

## Department Profile Report - FY 2008

Department: General Engineering (Dean's Office)

### A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
<b># of Majors &amp; Degrees Conferred:</b>										
<i>Engineering, General - 14.0101</i>										
Doctorate Program	1	xxxxx		xxxxx		xxxxx		xxxxx	0	
<i>Engineering, Undecided - 99.9999</i>										
Undergraduate Program	212	xxxxx	153	xxxxx	153	xxxxx	145	xxxxx	264	

Doctorate Program reported by discipline - Fall 2000

\* # of majors & degrees conferred include second majors.

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
<b>Student Credit Hours Generated:</b>					
(Base courses only)					
Lower Division (0-299 level)	1,129	1,096	938	994	
Upper Division (300-699 level)	94	140	428	540	
Graduate I (700-899 level)					
Graduate II (900-999 level)					
<b>Total</b>	<b>1,223</b>	<b>1,236</b>	<b>1,366</b>	<b>1,534</b>	

### B. Financial Information:

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008			
<b>Budgeted Dollars:</b>								
<u>Main Campus</u>								
General Use	2,838,074	2,023,325	2,091,026	2,266,678				
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	795,768	660,993	682,747	672,223				
<b>Total Main Campus</b>	<b>3,633,842</b>	<b>2,684,318</b>	<b>2,773,773</b>	<b>2,938,901</b>				
<u>Research &amp; Extension</u>								
General Use								
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)								
<b>Total Research &amp; Extension</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>				
<b>Total Department</b>	<b>3,633,842</b>	<b>2,684,318</b>	<b>2,773,773</b>	<b>2,938,901</b>				
<b>Expenditures (General Use Only)</b>								
Instructional Expenditures	\$205,163	\$133,228	\$35,828	\$28,827				
Research/Public Serv. Expenditures	\$45,701	\$53,972	\$58,444	\$73,296				
	N	\$	N	\$				
<b>Grants/Contracts Proposed:</b>	1	105617	3	469028	1	\$357,878	3	\$544,294
<b>Grants/Contracts Awarded:</b>	2	\$53,748	2	\$29,180	3	\$934,076	7	\$1,689,540
<b>Foundation Accounts:</b>								
Total Donations	\$3,464,449	\$3,280,939	\$1,639,533	\$2,857,432				
Endowed Chairs	\$2,600,173	\$2,975,364	\$3,220,129	\$3,615,768				

\*DEN210 and DEN398 recorded in Arch Engineering when taught by Goodman.

\*Includes Instructional Support and Instructional Reserve.

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### C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008
<b>Faculty Demographics:</b>									
<i>Instructional</i>									
Full-time		1		1		2		1	
Part-time*		0				1		2	
<i>Research</i>									
Full-time		4		9		9		2	
Part-time*		0		1		0		0	
<b>Total</b>		<b>5</b>		<b>11</b>		<b>12</b>		<b>5</b>	
<b>Ethnicity</b>									
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>
White	5	100.0%	10	90.9%	10	83.3%	5	100.0%	2
Black	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Asian	0	0.0%	0	0.0%	1	8.3%	0	0.0%	0
Non-Resident	0	0.0%	1	9.1%	1	8.3%	0	0.0%	0
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
<b>Gender</b>									
Male	5	100.0%	9	81.8%	8	66.7%	3	60.0%	1
Female	0	0.0%	2	18.2%	4	33.3%	2	40.0%	1
<b>Tenure Status</b>									
Tenure	1	20.0%	1	9.1%	2	16.7%	1	20.0%	1
Tenure-Track	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
Non-Tenured	4	80.0%	10	90.9%	10	83.3%	4	80.0%	1
<b>Highest Degree</b>									
Ph. D.	2	40.0%	4	36.4%	5	41.7%	2	40.0%	2
M.S.	3	60.0%	3	27.3%	3	25.0%	0	0.0%	0
B.S.	0	0.0%	4	36.4%	4	33.3%	3	60.0%	0
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0

\*Part-time faculty data was not available until FY 2003.

### D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008
	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE
Instruction (Code = A,B,C,D)	3.20	29.4%	2.35	18.7%	2.30	17.6%	3.25	22.0%	3.25
Research (Code = E,F)	0.05	0.5%	0.05	0.4%	0.05	0.4%	0.05	0.3%	0.05
Service (G,H,I,J)	1.70	15.6%	1.95	15.5%	1.95	14.9%	3.00	20.3%	3.00
Administration (K,L,M,N)	5.95	54.6%	8.25	65.5%	8.80	67.2%	8.50	57.4%	8.50
<b>Total</b>	<b>10.90</b>	<b>100.0%</b>	<b>12.60</b>	<b>100.0%</b>	<b>13.10</b>	<b>100.0%</b>	<b>14.80</b>	<b>100.0%</b>	<b>14.80</b>