

Department Profile Report - FY 2008

Department: Computing and Informations Science

A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
# of Majors & Degrees Conferred:										
Computer Information Sciences, General - 11.0101										
Bachelors Program	253	37	210	24	198	26	190	24	197	
Minor's Program	13	16	18	29	13	13	5	20	3	
Masters Program	96	42	73	31	52	23	66	24	66	
Doctorate Program	19	3	19	3	16		18	1	21	
Software Engineering (Computer Programing) - 11.0201										
Masters Program	54	16	42	13	32	14	26	3	34	
Information Science/Studies - 11.0401										
Bachelors Program	84	10	80	18	69	12	56	11	55	

* # of majors & degrees conferred include second majors.

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	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Student Credit Hours Generated:					
(Base courses only)					
Lower Division (0-299 level)	7,036	7,061	7,016	6,644	6,000
Upper Division (300-699 level)	3,235	2,744	2,282	2,110	2,033
Graduate I (700-899 level)	1,695	1,580	1,362	1,524	1,603
Graduate II (900-999 level)	160	123	141	164	154
Total	12,126	11,508	10,801	10,442	9,790

B. Financial Information:

Budgeted Dollars:	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008					
Main Campus										
General Use	2,212,174	2,362,590	2,436,920	2,525,022	2,589,892					
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	890,765	1,974,935	2,074,642	2,099,942	2,204,286					
Total Main Campus	3,102,939	4,337,525	4,511,562	4,624,964	4,794,178					
Research & Extension										
General Use										
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)										
Total Research & Extension	-	-	-	-	-					
Total Department	3,102,939	4,337,525	4,511,562	4,624,964	4,794,178					
Expenditures (General Use Only)										
Instructional Expenditures	\$2,241,090	\$2,375,562	\$2,555,733	\$2,683,059						
Research/Public Serv. Expenditures	\$165,092	\$578,129	\$356,461	\$460,085						
	N	\$	N	\$	N					
Grants/Contracts Proposed:	31	\$7,463,012	22	\$4,149,929	17	\$1,646,598	27	\$3,336,070	N	\$
Grants/Contracts Awarded:		\$3,729,615	22	\$3,058,538	16	\$1,317,502	21	\$1,428,208		
Foundation Accounts:										
Total Donations	\$50,837	\$53,543	\$131,334	\$30,278	\$40,295					
Endowed Chairs	\$0	\$0	\$0	\$0	\$0					

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C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Faculty Demographics:										
<i>Instructional</i>										
Full-time	17		15		17		18		17	
Part-time*	2		3		1		2		2	
<i>Research</i>										
Full-time	0		0		0		0		0	
Part-time*	0		0		0		0		0	
Total	19		18		18		20		21	
Ethnicity										
White	14	73.7%	12	66.7%	12	66.7%	13	65.0%	14	66.7%
Black	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	4	21.1%	4	22.2%	4	22.2%	5	25.0%	5	23.8%
Non-Resident	1	5.3%	2	11.1%	2	11.1%	2	10.0%	2	9.5%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Gender										
Male	18	94.7%	17	94.4%	17	94.4%	18	90.0%	19	90.5%
Female	1	5.3%	1	5.6%	1	5.6%	2	10.0%	2	9.5%
Tenure Status										
Tenure	13	68.4%	12	66.7%	14	77.8%	14	70.0%	14	66.7%
Tenure-Track	3	15.8%	4	22.2%	2	11.1%	4	20.0%	4	19.0%
Non-Tenured	3	15.8%	2	11.1%	2	11.1%	2	10.0%	3	14.3%
Highest Degree										
Ph. D.	16	84.2%	15	83.3%	16	88.9%	18	90.0%	18	85.7%
M.S.	3	15.8%	2	11.1%	2	11.1%	2	10.0%	2	9.5%
B.S.	0	0.0%	1	5.6%	0	0.0%	0	0.0%	1	4.8%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

*Part-time faculty data was not available until FY 2003.

D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU	% of	GU	% of	GU	% of	GU	% of	GU	% of
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Instruction (Code = A,B,C,D)	22.29	76.0%	11.56	60.5%	24.34	73.2%	24.44	71.8%	23.93	71.8%
Research (Code = E,F)	5.40	18.4%	5.80	30.3%	6.10	18.4%	6.10	17.9%	6.85	20.5%
Service (G,H,I,J)	1.15	3.9%	1.25	6.5%	1.30	3.9%	1.30	3.8%	1.47	4.4%
Administration (K,L,M,N)	0.50	1.7%	0.50	2.6%	1.50	4.5%	2.20	6.5%	1.10	3.3%
Total	29.34	100.0%	19.11	100.0%	33.24	100.0%	34.04	100.0%	33.35	100.0%