

Department Profile Report - FY 2008

Department: Chemical Engineering

A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
# of Majors & Degrees Conferred:										
Chemical Engineering - 14.0701										
Bachelors Program	104	18	126	18	157	19	162	23	160	
Masters Program	13	2	10	2	17	6	11	6	12	
Doctorate Program	15	6	10	0	11	1	13	3	16	
Graduate Certificate Program										

Doctorate Program was previously reported in the Dean's office under General Engineering.

* # of majors & degrees conferred include second majors.

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Student Credit Hours Generated:					
(Base courses only)					
Lower Division (0-299 level)	32	48	59	51	68
Upper Division (300-699 level)	1,541	1,470	1,726	1,887	1,883
Graduate I (700-899 level)	275	393	207	303	208
Graduate II (900-999 level)	180	176	159	149	164
Total	1,996	2,087	2,151	2,390	2,323

B. Financial Information:

Budgeted Dollars:	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
<u>Main Campus</u>										
General Use	1,190,862		1,278,054		1,336,117		1,434,026		1,517,685	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	446,754		824,807		826,551		935,575		926,331	
Total Main Campus	1,637,616		2,102,861		2,162,668		2,369,601		2,444,016	
<u>Research & Extension</u>										
General Use	91,190		92,654		92,948		94,324		97,091	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)										
Total Research & Extension	91,190		92,654		92,948		94,324		97,091	
Total Department	1,728,806		2,195,515		2,255,616		2,463,925		2,541,107	
Expenditures (General Use Only)										
Instructional Expenditures	\$975,814		\$1,088,313		\$1,208,168		\$1,396,608			
Research/Public Serv. Expenditures	\$429,226		\$351,749		\$371,628		\$411,411			
	N	\$	N	\$	N	\$	N	\$	N	\$
Grants/Contracts Proposed:	24	1764380	23	\$1,589,613	26	\$2,455,067	34	\$3,403,358		
Grants/Contracts Awarded:	9	\$1,021,959	15	\$2,106,699	6	\$290,588	12	\$1,248,991		
Foundation Accounts:										
Total Donations		\$132,323		\$298,771		\$240,042		\$251,402		\$324,674.23
Endowed Chairs		\$297,872		\$309,751		\$337,408		\$391,873		

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C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Faculty Demographics:										
<i>Instructional</i>										
Full-time	7		8		7		7		7	
Part-time*	1		1		1		2		2	
<i>Research</i>										
Full-time	1		0		1		1		1	
Part-time*	0		1		2		2		2	
Total	9		10		11		12		12	
Ethnicity										
White	8	88.9%	8	80.0%	10	90.9%	10	83.3%	10	83.3%
Black	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	1	11.1%	1	10.0%	1	9.1%	2	16.7%	0	0.0%
Non-Resident	0	0.0%	1	10.0%	0	0.0%	0	0.0%	2	16.7%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Gender										
Male	8	88.9%	9	90.0%	9	81.8%	9	75.0%	9	75.0%
Female	1	11.1%	1	10.0%	2	18.2%	3	25.0%	3	25.0%
Tenure Status										
Tenure	8	88.9%	9	90.0%	9	81.8%	9	75.0%	9	75.0%
Tenure-Track	1	11.1%	0	0.0%	1	9.1%	2	16.7%	3	25.0%
Non-Tenured	0	0.0%	1	10.0%	1	9.1%	1	8.3%	0	0.0%
Highest Degree										
Ph. D.	9	100.0%	10	100.0%	11	100.0%	12	100.0%	12	100.0%
M.S.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
B.S.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

*Part-time faculty data was not available until FY 2003.

D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU	% of	GU	% of	GU	% of	GU	% of	GU	% of
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Instruction (Code = A,B,C,D)	2.95	24.4%	4.25	44.7%	4.43	34.4%	5.16	37.6%	4.88	35.0%
Research (Code = E,F)	7.00	57.9%	3.20	33.7%	6.64	51.6%	6.70	48.9%	3.50	25.1%
Service (G,H,I,J)	1.55	12.8%	1.55	16.3%	1.31	10.2%	1.35	9.8%	5.05	36.3%
Administration (K,L,M,N)	0.60	5.0%	0.50	5.3%	0.50	3.9%	0.50	3.6%	0.50	3.6%
Total	12.10	100.0%	9.50	100.0%	12.88	100.0%	13.71	100.0%	13.93	100.0%