

Department Profile Report - FY 2008

Department: Management

A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
# of Majors & Degrees Conferred:										
<i>Management (Business Administration & Management) - 52.0201</i>										
Bachelors Program	370	194	387	212	379	166	406	193	392	
<i>Computer Systems Networking & Telecommunications- 110901</i>										
Bachelors Program	138	67	90	62	51	34	42	24	49	
<i>Industrial and Labor Relations - 52.1002*</i>										
Undergraduate Program	9	0	6	0	3	0	2	0		

* Number of majors & degrees includes second majors

*Secondary major.

*Inactive since 11/03.

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Student Credit Hours Generated:					
(Base courses only)					
Lower Division (0-299 level)			0	0	0
Upper Division (300-699 level)	17,711	17,337	17,396	16,493	18,444
Graduate I (700-899 level)	789	772	840	771	930
Graduate II (900-999 level)			0	0	0
Total	18,500	18,109	18,236	17,264	19,374

B. Financial Information:

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Budgeted Dollars:					
<u>Main Campus</u>					
General Use	2,193,022	2,321,476	2,456,810	2,429,665	2,664,251
Sponsored Research Overhead					
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)		38,727	38,717	38,825	38,799
Total Main Campus	2,193,022	2,360,203	2,495,527	2,468,490	2,703,050
<u>Research & Extension</u>					
General Use					
Sponsored Research Overhead					
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)					
Total Research & Extension	-	-	-	-	-
Total Department	2,193,022	2,360,203	2,495,527	2,468,490	2,703,050
Expenditures (General Use Only)					
Instructional Expenditures	\$2,284,921	\$2,600,169	\$2,745,454	\$2,690,403	
Research/Public Serv. Expenditures	\$44,049	\$5,918			
	N	\$	N	\$	N
Grants/Contracts Proposed:	4 \$ 822,396	9 \$1,308,921	3 \$237,017	8 \$1,290,178	
Grants/Contracts Awarded:	1 \$38,500	1 \$20,650	2 \$13,050	3 \$329,500	
Foundation Accounts:					
Total Donations	\$26,525	\$33,637	\$48,875	\$35,337	\$61,181
Endowed Chairs	\$0	\$0	\$0	\$0	\$0

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C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2006		FY 2008	
Faculty Demographics:										
<i>Instructional</i>										
Full-time	21		22		20		21		21	
Part-time*	4		4		5		6		6	
<i>Research</i>										
Full-time	0		0		0		0		0	
Part-time*	0		0		0		0		0	
Total	25		26		25		27		27	
Ethnicity										
White	20	80.0%	21	80.8%	22	88.0%	24	88.9%	24	88.9%
Black	1	4.0%	1	3.8%	0	0.0%	0	0.0%	0	0.0%
Hispanic	1	4.0%	1	3.8%	0	0.0%	0	0.0%	0	0.0%
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	2	8.0%	1	3.8%	1	4.0%	1	3.7%	2	7.4%
Non-Resident	1	4.0%	2	7.7%	2	8.0%	2	7.4%	1	3.7%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Gender										
Male	19	76.0%	20	76.9%	20	80.0%	19	70.4%	20	74.1%
Female	6	24.0%	6	23.1%	5	20.0%	8	29.6%	7	25.9%
Tenure Status										
Tenure	9	36.0%	9	34.6%	14	56.0%	9	33.3%	10	37.0%
Tenure-Track	4	16.0%	4	15.4%	4	16.0%	3	11.1%	4	14.8%
Non-Tenured	12	48.0%	13	50.0%	7	28.0%	15	55.6%	13	48.1%
Highest Degree										
Ph. D.	17	68.0%	20	76.9%	20	80.0%	18	66.7%	19	70.4%
M.S.	8	32.0%	6	23.1%	5	20.0%	9	33.3%	8	29.6%
B.S.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

*Part-time faculty data was not available until FY 2003.

D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE
Instruction (Code = A,B,C,D)	16.75	61.6%	15.40	63.4%	20.85	63.9%	20.10	69.6%	15.50	63.0%
Research (Code = E,F)	7.15	26.3%	5.40	22.2%	7.05	21.6%	4.85	16.8%	5.05	20.5%
Service (G,H,I,J)	2.90	10.7%	3.10	12.8%	4.35	13.3%	3.10	10.7%	3.65	14.8%
Administration (K,L,M,N)	0.40	1.5%	0.40	1.6%	0.40	1.2%	0.85	2.9%	0.40	1.6%
Total	27.20	100.0%	24.30	100.0%	32.65	100.0%	28.90	100.0%	24.60	100.0%