

Department Profile Report - FY 2008

Department: General Business (Dean's Office)

A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of	Degrees	# of	Degrees	# of	Degrees	# of	Degrees	# of	Degrees
	Majors	Conferred	Majors	Conferred	Majors	Conferred	Majors	Conferred	Majors	Conferred
# of Majors & Degrees Conferred:										
<i>Business Administration (Business Administration and Management , General)- 52.0201</i>										
Bachelors Program	23	9	26	14	22	7	32	12	32	
Minor's Program	269	148	279	149	297	179	284	161	287	
Undergraduate Certificate Program	48	5	74	19	72	23	61	18	62	
Masters Program	86	23	86	36	73	33	83	26	82	
Graduate Certificate Program		2		0		1	2	1	8	
<i>Business Administration Pre-Prof - 99.9999</i>										
Undergraduate Program	1,497	xxxxx	1,370	xxxxx	1,270	xxxxx	1,358	xxxxx	1,394	xxxxx
<i>Business Administration- Major Unspecified- 99.9999</i>										
Undergraduate Program	11	xxxxx	15	xxxxx	8	xxxxx	4	xxxxx	11	xxxxx

* Number of majors & degrees includes second majors

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Student Credit Hours Generated:					
(Base courses only)					
Lower Division (0-299 level)	7	0	0	0	35
Upper Division (300-699 level)	118	178	138	13	10
Graduate I (700-899 level)	156	182	207	145	247
Graduate II (900-999 level)	0	0	0	0	
Total	281	360	345	158	292

B. Financial Information:

Budgeted Dollars:	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
<u>Main Campus</u>										
General Use		1,663,838		1,848,784		\$1,825,326		\$1,910,244		\$1,728,509
Sponsored Research Overhead										
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)		40,000		47,740		\$384,469		\$368,108		\$698,034
Total Main Campus		1,703,838		1,896,524		\$2,209,795		\$2,278,352		\$2,426,543
<u>Research & Extension</u>										
General Use										
Sponsored Research Overhead										
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)										
Total Research & Extension		0		0		\$0		\$0		\$0
Total Department		1,703,838		1,896,524		\$2,209,795		\$2,278,352		\$2,426,543
Expenditures (General Use Only)										
Instructional Expenditures		\$810,249		823,420		\$430,784		\$471,753		
Research/Public Serv. Expenditures		\$0		\$0		\$0		\$0		
	N	\$	N	\$	N	\$	N	\$	N	\$
Grants/Contracts Proposed:	4	\$199,197	0	\$521,691	2	\$208,852	0	\$0		
Grants/Contracts Awarded:	4	\$344,881	3	\$355,489	3	\$276,400	1	\$114,516		
Foundation Accounts:										
Total Donations		\$927,224		\$1,521,667		\$6,379,394		\$1,467,288		\$1,148,842
Endowed Chairs		\$2,171,128		\$2,952,850		\$9,053,129		\$11,213,786		

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C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Faculty Demographics:										
<i>Instructional</i>										
Full-time	0		0		0		0		0	
Part-time*	0		1		2		2		1	
<i>Research</i>										
Full-time	0		0		0		0		0	
Part-time*	1		0		0		0		0	
Total	1		1		2		2		1	
Ethnicity	N	%	N	%	N	%	N	%	N	%
White	1	100.0%	1	100.0%	2	100.0%	2	100.0%	1	100.0%
Black	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Non-Resident	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Gender										
Male	1	100.0%	1	100.0%	2	100.0%	2	100.0%	1	100.0%
Female	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tenure Status										
Tenure	0	0.0%	0	0.0%	1	50.0%	1	50.0%	1	100.0%
Tenure-Track	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Non-Tenured	1	100.0%	1	100.0%	1	50.0%	1	50.0%	0	0.0%
Highest Degree										
Ph. D.	1	100.0%	1	100.0%	2	100.0%	2	100.0%	1	100.0%
M.S.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
B.S.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

*Part-time faculty data was not available until FY 2003.

D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE
Instruction (Code = A,B,C,D)	0.00	0.0%	0.00	0.0%	3.75	30.2%	3.75	30.5%	3.75	30.5%
Research (Code = E,F)	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
Service (G,H,I,J)	0.10	3.0%	0.10	2.9%	0.35	2.8%	0.35	2.8%	0.35	2.8%
Administration (K,L,M,N)	3.20	97.0%	3.30	97.1%	8.30	66.9%	8.20	66.7%	8.20	66.7%
Total	3.30	100.0%	3.40	100.0%	12.40	100.0%	12.30	100.0%	12.30	100.0%

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