

Department Profile Report - FY 2008

Department: Interior Architecture

A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred	# of Majors	Degrees Conferred
# of Majors & Degrees Conferred:										
<i>Interior Architecture - 04.0501</i>										
Bachelors Program	145	28	138	38	133	39	32	27	5	
5 year Masters Program							86		116	

* # of majors & Degrees Conferred include second majors

121

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Student Credit Hours Generated:					
(Base courses only)					
Lower Division (0-299 level)	822	772	818	1,099	797
Upper Division (300-699 level)	2,022	2,029	1,786	1,805	1,691
Graduate I (700-899 level)	647	866	828	846	949
Graduate II (900-999 level)		0	0	0	0
Total	3,491	3,667	3,432	3,750	3,437

B. Financial Information:

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Budgeted Dollars:					
<u>Main Campus</u>					
General Use	974,637	1,044,090	1,053,679	1,114,062	1,243,058
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	9,500	10,000	10,000	10,000	33,079
Total Main Campus	984,137	1,054,090	1,063,679	1,124,062	1,276,137
<u>Research & Extension</u>					
General Use					
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)					
Total Research & Extension	-	-	-	-	-
Total Department	984,137	1,054,090	1,063,679	1,124,062	1,276,137
Expenditures (General Use Only)					
Instructional Expenditures	\$986,605	\$1,072,689	\$1,117,238	\$1,171,260	
Research/Public Serv. Expenditures	\$0	\$0	\$0	\$0	
	N	\$	N	\$	N
Grants/Contracts Proposed:	1	5,000	1	126,260	
Grants/Contracts Awarded:	0	\$0	0	\$0	\$0
Foundation Accounts:					
Total Donations	\$17,090	\$6,604	\$11,915	\$13,849	\$47,626
Endowed Chairs	\$0	\$0	\$0	\$0	\$0

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C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Faculty Demographics:										
<i>Instructional</i>										
Full-time	10		10		10		11		13	
Part-time*	3		4		4		3		1	
<i>Research</i>										
Full-time	0		0		0		0			
Part-time*	0		0		0		0			
Total	13		14		14		14		14	
Ethnicity										
White	13	100.0%	14	100.0%	14	100.0%	14	100.0%	14	100.0%
Black	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Non-Resident	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Gender										
Male	9	69.2%	10	71.4%	9	64.3%	11	78.6%	9	64.3%
Female	4	30.8%	4	28.6%	5	35.7%	3	21.4%	5	35.7%
Tenure Status										
Tenure	10	76.9%	12	85.7%	11	78.6%	10	71.4%	10	71.4%
Tenure-Track	1	7.7%	0	0.0%	1	7.1%	1	7.1%	3	21.4%
Non-Tenured	2	15.4%	2	14.3%	2	14.3%	3	21.4%	1	7.1%
Highest Degree										
Ph. D.	1	7.7%	10	71.4%	1	7.1%	0	0.0%	0	0.0%
M.S.	10	76.9%	2	14.3%	11	78.6%	11	78.6%	12	85.7%
B.S.	2	15.4%	2	14.3%	2	14.3%	3	21.4%	2	14.3%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

*Part-time faculty data was not available until FY 2003.

D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU	% of	GU	% of	GU	% of	GU	% of	GU	% of
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Instruction (Code = A,B,C,D)	8.75	72.9%	8.75	72.9%	10.35	568.7%	9.30	556.9%	11.27	828.7%
Research (Code = E,F)	0.63	5.3%	0.53	4.4%	0.50	27.5%	0.50	29.9%	0.32	23.5%
Service (G,H,I,J)	1.70	14.2%	1.82	15.2%	1.82	100.0%	1.67	100.0%	1.36	100.0%
Administration (K,L,M,N)	0.92	7.7%	0.90	7.5%	1.03	56.6%	1.03	61.7%	1.35	99.3%
Total	12.00	100.0%	12.00	100.0%	13.70	752.7%	12.50	748.5%	14.30	1051.5%