

Department Profile Report - FY 2008

Department: General Architecture (Dean's Office)

A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of	Degrees	# of	Degrees	# of	Degrees	# of	Degrees	# of	Degrees
	Majors	Conferred	Majors	Conferred	Majors	Conferred	Majors	Conferred	Majors	Conferred
# of Majors & Degrees Conferred:										
Environmental Design - 24.0102										
Undergraduate Program	213	xxxxx	166	xxxxx	173	xxxxx	169	xxxxx	176	xxxxx
Doctorate Program									2	
Architecture & Design, General -24.0102										
Undergraduate Program	0	xxxxx	0	xxxxx	0	xxxxx	0	xxxxx	0	xxxxx

* # of majors & Degrees Conferred include second majors

178

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Student Credit Hours Generated:					
(Base courses only)					
Lower Division (0-299 level)			3,350	1,469	15
Upper Division (300-699 level)			40	538	
Graduate I (700-899 level)			0	443	
Graduate II (900-999 level)			0	0	
Total			3,390	2,450	15

B. Financial Information:

Budgeted Dollars:	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Main Campus										
General Use*		1,319,231		1,367,886		1,621,132		1,411,369		1,381,359
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)		35,329		311,197		308,345		300,027		307,256
Total Main Campus		1,354,560		1,679,083		1,929,477		1,711,396		1,688,615
Research & Extension										
General Use										
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)										
Total Research & Extension		-		-		-		-		-
Total Department		1,354,560		1,679,083		1,929,477		1,711,396		1,688,615
Expenditures (General Use Only)										
Instructional Expenditures		\$119,194		\$131,157		\$0		\$45,272		\$0
Research/Public Serv. Expenditures		\$114		\$3,330		\$1,140		\$0		
	N	\$	N	\$	N	\$	N	\$	N	\$
Grants/Contracts Proposed:	0	2,143	0		0	\$53,486	1	\$65,696		
Grants/Contracts Awarded:	0	\$10,864	1	\$18,849	0	\$0	1	\$223,078		
Foundation Accounts:										
Total Donations		\$160,156		\$317,751		\$226,748		\$423,874		\$400,403
Endowed Chairs		\$571,422		\$589,221		\$710,327		\$877,841		

*Includes Instructional Support and Instructional Reserve.

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C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Faculty Demographics:										
<i>Instructional</i>										
Full-time	0		0		0		0		0	
Part-time*	0		0		0		0		0	
<i>Research</i>										
Full-time	1		1		1		1		1	
Part-time*	0		0		0		0		0	
Total	1		1		1		1		1	
Ethnicity	N	%	N	%	N	%	N	%	N	%
White	1	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%
Black	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Non-Resident	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Gender										
Male	1	100.0%	1	100.0%	1	100.0%	1	100.0%	1	100.0%
Female	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tenure Status										
Tenure	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Tenure-Track	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Non-Tenured	1	100.0%	1	100.0%	1	100.0%	1	100.0%	0	0.0%
Highest Degree										
Ph. D.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
M.S.	1	100.0%	1	100.0%	1	100.0%	1	100.0%	0	0.0%
B.S.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

*Part-time faculty data was not available until FY 2003.

D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU	% of	GU	% of	GU	% of	GU	% of	GU	% of
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Instruction (Code = A,B,C,D)	1.17	13.0%	2.15	23.9%	1.45	15.3%	1.00	12.5%	0.95	11.9%
Research (Code = E,F)	0.00	0.0%	0.00	0.0%	0.50	5.3%	0.05	0.6%	0.03	0.4%
Service (G,H,I,J)	0.08	0.9%	0.10	1.1%	0.00	0.0%	0.15	1.9%	0.18	2.2%
Administration (K,L,M,N)	7.75	86.1%	6.75	75.0%	7.55	79.5%	6.80	85.0%	6.85	85.5%
Total	9.00	100.0%	9.00	100.0%	9.50	100.0%	8.00	100.0%	8.01	100.0%

Fall 2001 data cannot be compared to prior years due to a change in figuring FTE. (Courses/total FTE and SCH/ Instr. FTE.)