

Department Profile Report - FY 2008

Department: Entomology

A. Student Information

| | FY 2004 | | FY 2005 | | FY 2006 | | FY 2007 | | FY 2008 | |
|---|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|
| | # of Majors | Degrees Conferred | # of Majors | Degrees Conferred | # of Majors | Degrees Conferred | # of Majors | Degrees Conferred | # of Majors | Degrees Conferred |
| # of Majors & Degrees Conferred: | | | | | | | | | | |
| Entomology - 26.0702 | | | | | | | | | | |
| Minor's Program | | 2 | 5 | | 8 | 1 | 7 | 1 | 3 | |
| Masters Program | 19 | 2 | 18 | 4 | 19 | 6 | 13 | 6 | 9 | |
| Doctorate Program | 26 | 4 | 29 | 3 | 26 | 9 | 18 | 3 | 20 | |
| Graduate Certificate Program | | | | | | | | | | |

* Number of majors & degrees includes second majors.

| | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|--|--------------|--------------|--------------|--------------|--------------|
| Student Credit Hours Generated: | | | | | |
| (Base courses only) | | | | | |
| Lower Division (0-299 level) | 141 | 111 | 93 | 0 | |
| Upper Division (300-699 level) | 623 | 591 | 587 | 678 | 646 |
| Graduate I (700-899 level) | 191 | 304 | 160 | 214 | 198 |
| Graduate II (900-999 level) | 369 | 322 | 269 | 164 | 200 |
| Total | 1,324 | 1,328 | 1,109 | 1,056 | 1,044 |

B. Financial Information

| | FY 2004 | | FY 2005 | | FY 2006 | | FY 2007 | | FY 2008 | |
|---|---------|------------------|---------|------------------|---------|------------------|---------|------------------|---------|------------------|
| Budgeted Dollars: | | | | | | | | | | |
| <u>Main Campus</u> | | | | | | | | | | |
| General Use | | 230,289 | | 256,780 | | 265,077 | | 280,226 | | 291,121 |
| Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc) | | | | | | | | | | |
| Total Main Campus | | 230,289 | | 256,780 | | 265,077 | | 280,226 | | 291,121 |
| <u>Research & Extension</u> | | | | | | | | | | |
| General Use | | 2,318,365 | | 2,500,093 | | 2,593,756 | | 2,723,514 | | 2,664,785 |
| Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc) | | 803,003 | | 470,669 | | 472,650 | | 483,518 | | 485,477 |
| Total Research & Extension | | 3,121,368 | | 2,970,762 | | 3,066,406 | | 3,207,032 | | 3,150,262 |
| Total Department | | 3,351,657 | | 3,227,542 | | 3,331,483 | | 3,487,258 | | 3,441,383 |
| Expenditures (General Use Only) | | | | | | | | | | |
| Instructional Expenditures | | \$255,149 | | \$289,001 | | \$270,860 | | \$358,107 | | |
| Research/Public Serv. Expenditures | | \$2,753,064 | | \$2,846,045 | | \$2,840,093 | | \$2,606,533 | | |
| Includes Federal Agricultural Experiment Station and Federal Cooperative Extension Service funding. | | | | | | | | | | |
| | N | \$ | N | \$ | N | \$ | N | \$ | N | \$ |
| Grants/Contracts Proposed: | 60 | \$3,698,863 | 52 | \$3,392,193 | 36 | \$3,638,224 | 33 | \$1,657,688 | | |
| Grants/Contracts Awarded: | 46 | \$1,670,454 | 35 | \$1,507,496 | 29 | \$2,784,940.00 | 42 | \$2,848,309 | | |
| Foundation Accounts: | | | | | | | | | | |
| Total Donations | | \$12,562 | | \$16,891 | | \$27,533 | | \$13,489 | | \$26,232 |
| Endowed Chairs | | \$0 | | \$0 | | \$0 | | \$0 | | |

Department Profile Report - FY 2008

Department: Entomology

C. Faculty Information

| | FY 2004 | | FY 2005 | | FY 2006 | | FY 2007 | | FY 2008 | |
|------------------------------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| Faculty Demographics: | | | | | | | | | | |
| <i>Instructional</i> | | | | | | | | | | |
| Full-time | 0 | | 0 | | 1 | | 2 | | 2 | |
| Part-time* | 0 | | 0 | | 0 | | 0 | | 0 | |
| <i>Research</i> | | | | | | | | | | |
| Full-time | 19 | | 19 | | 20 | | 17 | | 16 | |
| Part-time* | 1 | | 1 | | 1 | | 1 | | 1 | |
| Total | 20 | | 20 | | 22 | | 20 | | 19 | |
| Ethnicity | N | % | N | % | N | % | N | % | N | % |
| White | 11 | 55.0% | 11 | 55.0% | 13 | 59.1% | 13 | 65.0% | 12 | 63.2% |
| Black | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Hispanic | 1 | 5.0% | 1 | 5.0% | 1 | 4.5% | 1 | 5.0% | 1 | 5.3% |
| Native American | 1 | 5.0% | 1 | 5.0% | 1 | 4.5% | 1 | 5.0% | 1 | 5.3% |
| Asian | 4 | 20.0% | 4 | 20.0% | 5 | 22.7% | 4 | 20.0% | 4 | 21.1% |
| Non-Resident | 3 | 15.0% | 3 | 15.0% | 2 | 9.1% | 1 | 5.0% | 1 | 5.3% |
| Unknown | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Gender | | | | | | | | | | |
| Male | 19 | 95.0% | 19 | 95.0% | 21 | 95.5% | 20 | 100.0% | 19 | 100.0% |
| Female | 1 | 5.0% | 1 | 5.0% | 1 | 4.5% | 0 | 0.0% | 0 | 0.0% |
| Tenure Status | | | | | | | | | | |
| Tenure | 14 | 70.0% | 14 | 70.0% | 13 | 59.1% | 12 | 60.0% | 11 | 57.9% |
| Tenure-Track | 4 | 20.0% | 4 | 20.0% | 5 | 22.7% | 6 | 30.0% | 6 | 31.6% |
| Non-Tenured | 2 | 10.0% | 2 | 10.0% | 4 | 18.2% | 2 | 10.0% | 2 | 10.5% |
| Highest Degree | | | | | | | | | | |
| Ph. D. | 20 | 100.0% | 20 | 100.0% | 22 | 100.0% | 20 | 100.0% | 19 | 100.0% |
| M.S. | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| B.S. | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Other | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |

D. Service Codes - General Use All Unclassified Personnel Only (GU)

| Service Area | FY 2004 | | FY 2005 | | FY 2006 | | FY 2007 | | FY 2008 | |
|------------------------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| | GU FTE | % of FTE | GU FTE | % of FTE | GU FTE | % of FTE | GU FTE | % of FTE | GU FTE | % of FTE |
| Instruction (Code = A,B,C,D) | 2.60 | 7.7% | 3.65 | 10.7% | 3.05 | 8.7% | 2.65 | 7.3% | 3.30 | 9.4% |
| Research (Code = E,F) | 27.85 | 82.4% | 27.10 | 79.2% | 28.70 | 81.5% | 28.40 | 78.5% | 19.88 | 56.5% |
| Service (G,H,I,J) | 3.30 | 9.8% | 3.45 | 10.1% | 3.45 | 9.8% | 5.15 | 14.2% | 12.02 | 34.1% |
| Administration (K,L,M,N) | 0.05 | 0.1% | 0.00 | 0.0% | 0.00 | 0.0% | 0.00 | 0.0% | 0.00 | 0.0% |
| Total | 33.80 | 100.0% | 34.20 | 100.0% | 35.20 | 100.0% | 36.20 | 100.0% | 35.20 | 100.0% |