

Department Profile Report - FY 2008

Department: Agronomy

A. Student Information

	FY 2005		FY 2006		FY 2007		FY 2008	
	# of	Degrees	# of	Degrees	# of	Degrees	# of	Degrees
	Majors	Conferred	Majors	Conferred	Majors	Conferred	Majors	Conferred
# of Majors & Degrees Conferred:								
<i>Agronomy & Crop Science - 01.1102</i>								
Bachelors Program	109	26	104	18	105	24	87	
Minor's Program	22	1	22		29		26	
Masters Program	30	10	26	6	36	7	35	
Doctorate Program	19	2	23	4	19	7	19	

* Number of majors & degrees includes second majors.

*Genetics program - interdisciplinary program is shown in the Ag. Dean's office.

*Natural Resource and Environmental Studies - interdisciplinary program is shown in the Ag. Dean's Office.

	FY 2005		FY 2006		FY 2007		FY 2008	
Student Credit Hours Generated:								
(Base courses only)								
Lower Division (0-299 level)		472		480		476		424
Upper Division (300-699 level)		2,262		2,128		2,155		1,816
Graduate I (700-899 level)		268		365		352		280
Graduate II (900-999 level)		251		236		217		272
Total		3,253		3,209		3,200		2,792

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B. Financial Information:

Budgeted Dollars:	FY 2005		FY 2006		FY 2007		FY 2008	
<u>Main Campus</u>								
General Use		843,642		846,168		959,967		983,220
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)		12,000		12,000		12,000		12,000
Total Main Campus		855,642		858,168		971,967		995,220
<u>Research & Extension</u>								
General Use		4,942,935		4,919,903		5,468,159		5,625,505
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)		4,848,697		4,807,792		2,391,447		2,686,058
Total Research & Extension		9,791,632		9,727,695		7,859,606		8,311,563
Total Department		10,647,274		10,585,863		8,831,573		9,306,783
Expenditures (General Use Only)								
Instructional Expenditures		\$882,409		\$949,624		\$982,614		
Research/Public Serv. Expenditures		\$5,099,490		\$5,439,967		\$5,384,933		
Includes Federal Agricultural Experiment Station and Federal Cooperative Extension Service funding.								
	N	\$	N	\$	N	\$	N	\$
Grants/Contracts Proposed:	66	\$2,379,370	70	3440901	84	\$2,691,441		
Grants/Contracts Awarded:	75	\$3,069,983	58	\$3,732,199.00	97	7031838		
Foundation Accounts:								
Total Donations		\$327,924		\$259,086		\$466,897		\$264,956
Endowed Chairs		\$0		\$0		\$0		

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C. Faculty Information

	FY 2005		FY 2006		FY 2007		FY 2008	
Faculty Demographics:								
<i>Instructional</i>								
Full-time		4		5		4		5
Part-time*		0		1		1		1
<i>Research</i>								
Full-time		31		30		33		32
Part-time*		3		1		1		1
Total		38		37		39		39
Ethnicity	N	%	N	%	N	%	N	%
White	36	94.7%	34	91.9%	35	89.7%	36	92.3%
Black	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Native American	1	2.6%	1	2.7%	1	2.6%	1	2.6%
Asian	1	2.6%	2	5.4%	2	5.1%	1	2.6%
Non-Resident	0	0.0%	0	0.0%	1	2.6%	1	2.6%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Gender								
Male	36	94.7%	35	94.6%	36	92.3%	34	87.2%
Female	2	5.3%	2	5.4%	3	7.7%	5	12.8%
Tenure Status								
Tenure	31	81.6%	32	86.5%	31	79.5%	30	76.9%
Tenure-Track	3	7.9%	3	8.1%	4	10.3%	5	12.8%
Non-Tenured	4	10.5%	2	5.4%	4	10.3%	4	10.3%
Highest Degree								
Ph. D.	38	100.0%	37	100.0%	39	100.0%	38	97.4%
M.S.	0	0.0%	0	0.0%	0	0.0%	1	2.6%
B.S.	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%

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D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2005		FY 2006		FY 2007		FY 2008	
	GU	% of	GU	% of	GU	% of	GU	% of
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Instruction (Code = A,B,C,D)	9.51	18.2%	7.81	15.0%	7.31	12.8%	8.42	14.9%
Research (Code = E,F)	33.03	63.3%	35.42	68.0%	40.23	70.2%	28.38	50.3%
Service (G,H,I,J)	9.48	18.2%	8.68	16.7%	9.53	16.6%	18.16	32.2%
Administration (K,L,M,N)	0.20	0.4%	0.20	0.4%	0.20	0.3%	1.45	2.6%
Total	52.22	100.0%	52.11	100.0%	57.27	100.0%	56.41	100.0%