

Department Profile Report - FY 2008

Department: Grain Science & Industry

A. Student Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	# of	Degrees	# of	Degrees	# of	Degrees	# of	Degrees	# of	Degrees
	Majors	Conferred	Majors	Conferred	Majors	Conferred	Majors	Conferred	Majors	Conferred
# of Majors & Degrees Conferred:										
Grain Science - 01.0401										
Minor's Program		1							1	
Masters Program	11	4	8	5	12	3	23	2	25	
Doctorate Program	18	9	11	4	12	1	12	3	18	
Feed Science & Management - 01.0404										
Bachelors Program	26	11	29	1	37	6	44	7	33	
Minor's Program									2	
Bakery Science & Management - 01.0402										
Bachelors Program	45	9	40	8	42	11	35	10	33	
Minor's Program			1						1	
Milling Science & Management - 01.0403										
Bachelors Program	59	17	61	10	59	13	78	12	80	
Minor's Program										

* Number of majors & degrees includes second majors.

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Student Credit Hours Generated:					
(Base courses only)					
Lower Division (0-299 level)	209	211	360	525	54
Upper Division (300-699 level)	657	542	1,532	985	97
Graduate I (700-899 level)	294	208	481	428	50
Graduate II (900-999 level)	237	180	205	178	20
Total	1,397	1,141	2,578	2,116	2,22

B. Financial Information

Budgeted Dollars:	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Main Campus										
General Use	595,416		618,600		626,349		639,291		681,340	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	14,943		15,042		15,246		15,295		15,280	
Total Main Campus	610,359		633,642		641,595		654,586		696,620	
Research & Extension										
General Use	2,515,069		2,722,943		2,717,230		2,906,062		2,988,280	
Other (Grants, contracts, SRO, fees, sales & service, copy centers, storerooms, etc)	1,981,636		1,435,421		1,389,306		1,569,300		1,647,530	
Total Research & Extension	4,496,705		4,158,364		4,106,536		4,475,362		4,635,810	
Total Department	5,107,064		4,792,006		4,748,131		5,129,948		5,332,430	
Expenditures (General Use Only)										
Instructional Expenditures	\$642,393		\$788,888		\$923,874		\$933,231			
Research/Public Serv. Expenditures	\$2,688,247		\$2,920,720		\$2,928,091		\$3,585,024			
Includes Federal Agricultural Experiment Station and Federal Cooperative Extension Service funding.										
	N	\$	N	\$	N	\$	N	\$	N	\$
Grants/Contracts Proposed:	42	\$1,724,054	52	\$4,972,649	50	\$2,550,116	58	\$2,496,656		
Grants/Contracts Awarded:	38	\$4,647,283	25	\$1,036,305	46	\$2,559,464.00	41	\$2,058,140		
Foundation Accounts:										
Total Donations		\$7,340,860		\$1,044,793		\$2,691,020		\$2,282,488		\$1,923,330
Endowed Chairs		\$1,798,405		\$2,151,193		\$2,343,475		\$2,680,660		

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C. Faculty Information

	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
Faculty Demographics:										
<i>Instructional</i>										
Full-time	5		6		6		7			
Part-time*	0		1		1		1			
<i>Research</i>										
Full-time	9		8		9		10			1
Part-time*	2		2		1		1			
Total	16		17		17		19			2
Ethnicity										
	N	%	N	%	N	%	N	%	N	%
White	11	68.8%	13	76.5%	13	76.5%	13	68.4%	10	50.0%
Black	1	6.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	3	18.8%	3	17.6%	3	17.6%	5	26.3%	8	40.0%
Non-Resident	1	6.3%	1	5.9%	1	5.9%	1	5.3%	2	10.0%
Unknown	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Gender										
Male	14	87.5%	15	88.2%	15	88.2%	16	84.2%	17	85.0%
Female	2	12.5%	2	11.8%	2	11.8%	3	15.8%	3	15.0%
Tenure Status										
Tenure	13	81.3%	14	82.4%	13	76.5%		0.0%	11	55.0%
Tenure-Track	2	12.5%	1	5.9%	2	11.8%		0.0%	5	25.0%
Non-Tenured	1	6.3%	2	11.8%	2	11.8%		0.0%	4	20.0%
Highest Degree										
Ph. D.	14	87.5%	14	82.4%	14	82.4%	16	84.2%	17	85.0%
M.S.	2	12.5%	2	11.8%	1	5.9%	1	5.3%	1	5.0%
B.S.	0	0.0%	1	5.9%	2	11.8%	2	10.5%	2	10.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

D. Service Codes - General Use All Unclassified Personnel Only (GU)

Service Area	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE	GU FTE	% of FTE
Instruction (Code = A,B,C,D)	7.25	18.2%	5.64	15.6%	4.84	13.4%	4.48	12.0%	5.53	14.6%
Research (Code = E,F)	23.34	58.6%	23.59	65.4%	24.03	66.6%	26.80	71.8%	13.09	34.5%
Service (G,H,I,J)	7.60	19.1%	6.65	18.4%	6.01	16.7%	4.87	13.0%	18.15	47.8%
Administration (K,L,M,N)	1.66	4.2%	0.20	0.6%	1.20	3.3%	1.20	3.2%	1.20	3.2%
Total	39.85	100.0%	36.08	100.0%	36.08	100.0%	37.35	100.0%	37.97	100.0%