

STATISTICAL OVERVIEW TEMPLATE
Kansas State University

DEPARTMENT A
36700xxxxx

DEPARTMENTAL DATA:¹

	FY 95	FY 96	FY 97	FY 98	FY 99
Part A: Departmental Instructional Expenditures:					
1. Salaries/Benefits					
2. Other Operating Expenditures					
3. Total	\$0	\$0	\$0	\$0	\$0
a. Five Year Growth Trend					#DIV/0!
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!
a. Five Year Growth Trend					#REF!
	FY 95	FY 96	FY 97	FY 98	FY 99
Part B: Student Credit Hour Production:					
1. Lower Division					
2. Upper Division					
3. Graduate 1					
4. Graduate 2					
5. Total	0	0	0	0	0
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	#REF!	#REF!	#REF!	#REF!	#REF!
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	#REF!	#REF!	#REF!	#REF!	#REF!
Part C: Cost per Credit Hour:					
1. Lower Division					
2. Upper Division					
3. Graduate 1					
4. Graduate 2					

	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors						
2. Their Graduate Majors						
3. Non-Majors						
Part E: Department Faculty: ²						
	<u> N </u>	<u> N </u>	<u> N </u>	<u> N </u>	<u> N </u>	<u> % </u>
1. Total Tenure/Tenure Track Faculty (Headcount)						
2. Total with Terminal Degree						#DIV/0!
a) Terminal Degree defined as Masters of Fine Arts (If different from PhD.)						
3. Total Tenured						#DIV/0!
4. Five-year Growth Trend in Headcount						#DIV/0!
5. Total Instructional Faculty FTE in Department						
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty						
2. Graduate Teaching Assistants						
a. Instructor of Record						
b. Not Instructor of Record						
3. Other						
4. Total FTE (1 to 3)		0.0	0.0	0.0		
SCH:						
5. SCH Generated by Faculty						
6. SCH Generated by GTA's						
7. SCH Generated by Others						
8. Total		0	0	0		
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty		#DIV/0!	#DIV/0!	#DIV/0!		
10. Ave. SCH per GTA (I of R only)		#DIV/0!	#DIV/0!	#DIV/0!		
11. Ave. SCH per Other Faculty		#DIV/0!	#DIV/0!	#DIV/0!		
12. Ave. SCH per FTE		#DIV/0!	#DIV/0!	#DIV/0!		

DISCIPLINE/MAJOR DATA:

Degree Program

CIP Code: XX.XXXX

	<u>Fall 95</u>	<u>Fall 96</u>	<u>Fall 97</u>	<u>Fall 98</u>	<u>Fall 99</u>	<u>5 Year Avg.</u>
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)						#DIV/0!
2. Jrs., Srs., 5th Year						#DIV/0!
3. Masters						#DIV/0!
4. First/Prof Specialist						
5. Doctoral						
6. Total	0	0	0	0	0	0
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite						
2. Low ACT						
3. High ACT						
4. Number Reporting an ACT Score						
5. Percent Reporting ACT Score						
	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>5 Year Avg.</u>
Part C: Degrees Conferred:³						
1. Associate						
2. Baccalaureate						#DIV/0!
3. Masters						#DIV/0!
4. First Prof/Specialist						
5. Doctorate						

¹ DEPARTMENTAL DATA, PARTS A, B, & C:

² DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

³ DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.