

STATISTICAL OVERVIEW
Kansas State University

Architectural Engineering and Construction Science
3670045040

DEPARTMENTAL DATA: ¹

	FY 96	FY 97	FY 98	FY 99	FY 00
Part A: Departmental Instructional Expenditures:					
1. Salaries/Benefits	\$905,741	\$967,660	\$1,002,068	\$1,094,091	\$1,113,915
2. Other Operating Expenditures	\$25,357	\$23,866	\$28,444	\$47,912	\$30,288
3. Total	\$931,098	\$991,526	\$1,030,512	\$1,142,004	\$1,144,203
a. Five Year Growth Trend					22.9%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	1.2%	1.3%	1.3%	1.4%	1.3%
a. Five Year Growth Trend					4.7%
	FY 96	FY 97	FY 98	FY 99	FY 00
Part B: Student Credit Hour Production:					
1. Lower Division	1,023	921	321	372	591
2. Upper Division	5,104	5,090	4,928	4,964	4,665
3. Graduate 1	445	414	652	626	613
4. Graduate 2					
5. Total	6,572	6,425	5,901	5,962	5,869
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	1.4%	1.4%	1.2%	1.2%	1.1%
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	0.7%	0.6%	1.0%	1.0%	0.9%
Part C: Cost per Credit Hour:					
1. Lower Division	62.46	67.93	68.68	76.21	76.90
2. Upper Division	138.65	150.80	152.48	169.18	170.72
3. Graduate 1	358.49	389.89	394.25	437.43	441.42
4. Graduate 2					

	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors	94.6%	95.9%	96.9%	95.0%	96.1%	
2. Their Graduate Majors	0.4%	0.1%	0.2%	1.1%	0.3%	
3. Non-Majors	5.0%	4.0%	2.9%	4.0%	3.5%	
Part E: Department Faculty: ²						
	N	N	N	N	N	%
1. Total Tenure/Tenure Track Faculty (Headcount)	11	10	10	10	11	
2. Total with Terminal Degree	10	9	9	9	10	90.9%
a) Terminal Degree defined as Masters						
3. Total Tenured	9	8	5	7	6	54.5%
4. Five-year Growth Trend in Headcount						0.0%
5. Total Instructional Faculty FTE in Department	10.00	10.00	10.00	10.00	10.85	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	11.0	10.3	10.3	9.3	10.9	
2. Graduate Teaching Assistants						
a. Instructor of Record	0.0	0.0	0.0	0.0	0.0	
b. Not Instructor of Record	0.0	0.0	0.0	0.0	0.0	
3. Other	3.1	2.5	4.3	5.4	3.4	
4. Total FTE (1 to 3)	14.1	12.8	14.6	14.7	14.3	
SCH:						
5. SCH Generated by Faculty	2,870	2,875	2,646	2,126	3,072	
6. SCH Generated by GTA's	0	0	0	0	0	
7. SCH Generated by Others	563	544	1,100	1,282	645	
8. Total	3,433	3,419	3,746	3,408	3,717	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	260.9	279.1	256.9	228.6	283.1	
10. Ave. SCH per GTA (I of R only)	0.0	0.0	0.0	0.0	0.0	
11. Ave. SCH per Other Faculty	181.6	217.6	255.8	237.4	189.7	
12. Ave. SCH per FTE	243.5	267.1	256.6	231.8	260.8	

DISCIPLINE/MAJOR DATA:						
Architectural Engineering 14.0401						
	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	5 Year Avg
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	167	138	127	143	190	153
2. Jrs., Srs., 5th Year	186	204	202	197	174	193
3. Masters	3	2	1	0	2	2
4. First/Prof Specialist						
5. Doctoral						
6. Total	356	344	330	340	366	347
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	25.9	26.2	26.3	26.6	27.2	
2. Low ACT	14.0	14.0	17.0	17.0	17.0	
3. High ACT	33.0	33.0	34.0	34.0	34.0	
4. Number Reporting an ACT Score	157	176	172	170	154	
5. Percent Reporting ACT Score	84.4%	86.3%	85.1%	85.4%	88.0%	
	FY 96	FY 97	FY 98	FY 99	FY 00	5 Year Avg
Part C: Degrees Conferred:³						
1. Associate						
2. Baccalaureate	48	26	41	44	57	43
3. Masters	1	2	2	12	11	6
4. First Prof/Specialist						
5. Doctorate						

DISCIPLINE/MAJOR DATA:

Construction Science

15.1001

	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	5 Year Avg
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	67	70	92	117	129	95
2. Jrs., Srs., 5th Year	186	191	176	156	177	177
3. Masters						
4. First/Prof Specialist						
5. Doctoral						
6. Total	253	261	268	273	306	272
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	22.6	22.8	23.0	23.1	22.6	
2. Low ACT	11.0	11.0	11.0	13.0	13.0	
3. High ACT	30.0	31.0	31.0	31.0	31.0	
4. Number Reporting an ACT Score	140	150	145	131	146	
5. Percent Reporting ACT Score	75.7%	78.5%	81.9%	82.4%	81.6%	
	FY 96	FY 97	FY 98	FY 99	FY 00	5 Year Avg
Part C: Degrees Conferred:³						
1. Associate						
2. Baccalaureate	45	46	54	55	56	51
3. Masters						
4. First Prof/Specialist						
5. Doctorate						

1 DEPARTMENTAL DATA, PARTS A, B, & C:

2 DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

3 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.