

STATISTICAL OVERVIEW
Kansas State University

Art
3670020030

DEPARTMENTAL DATA:¹

	FY 97	FY 98	FY 99	FY 00	FY 01	
Part A: Departmental Instructional Expenditures:						
1. Salaries/Benefits	\$1,149,628	\$1,217,970	\$1,329,226	\$1,337,874	\$1,479,521	
2. Other Operating Expenditures	\$68,646	\$87,874	\$105,176	\$102,167	\$118,631	
3. Total	\$1,218,274	\$1,305,844	\$1,434,402	\$1,440,040	\$1,598,151	
a. Five Year Growth Trend						31.2%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	1.6%	1.6%	1.7%	1.6%	1.7%	1.7%
a. Five Year Growth Trend						6.3%
	FY 97	FY 98	FY 99	FY 00	FY 01	FY 03
Part B: Student Credit Hour Production:						
1. Lower Division	5,215	5,838	5,442	6,039	6,084	
2. Upper Division	3,324	3,351	3,490	3,722	3,868	
3. Graduate 1	305	274	330	323	393	
4. Graduate 2						
5. Total	8,844	9,463	9,262	10,084	10,345	
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	1.9%	2.1%	1.9%	2.1%	2.1%	
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	0.5%	0.4%	0.5%	0.5%	0.6%	
Part C: Cost per Credit Hour:						
1. Lower Division	77.16	80.07	85.66	78.39	85.90	
2. Upper Division	205.24	213.00	227.85	208.52	228.49	
3. Graduate 1	438.26	454.82	486.54	445.25	487.90	
4. Graduate 2						

Part D: Percent of Departmental SCH taken by:	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	
1. Their Undergraduate Majors	58.4%	60.5%	57.5%	57.2%	56.4%	
2. Their Graduate Majors	4.1%	4.1%	3.8%	4.9%	5.0%	
3. Non-Majors	37.6%	35.4%	38.7%	37.9%	38.6%	
Part E: Department Faculty: ²	N	N	N	N	N	%
1. Total Tenure/Tenure Track Faculty (Headcount)	19	18	19	15	17	
2. Total with Terminal Degree	19	17	18	15	17	100.0%
a) Terminal Degree defined as Masters of Fine Arts (If different from PhD.)						
3. Total Tenured	16	13	13	10	12	70.6%
4. Five-year Growth Trend in Headcount						-10.5%
5. Total Instructional Faculty FTE in Department	17.6	18.0	19.0	15.00	17.00	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	18.1	20.3	20.3	16.1	7.6	
2. Graduate Teaching Assistants						
a. Instructor of Record	4.2	4.0	2.3	4.8	5.7	
b. Not Instructor of Record	0.0	0.0	2.3	1.0	0.8	
3. Other	2.4	1.5	1.6	5.3	2.2	
4. Total FTE (1 to 3)	24.7	25.8	26.4	27.1	16.2	
SCH:						
5. SCH Generated by Faculty	3,352	3,379	3,158	3,045	3,607	
6. SCH Generated by GTA's	1,455	822	1,605	1,128	1,392	
7. SCH Generated by Others	487	309	145	619	201	
8. Total	5,294	4,510	4,908	4,792	5,200	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	185.2	166.5	155.6	189.7	476.5	
10. Ave. SCH per GTA (I of R only)	346.4	205.5	713.3	237.5	246.4	
11. Ave. SCH per Other Faculty	202.9	206.0	90.6	117.9	91.4	
12. Ave. SCH per FTE	214.3	174.8	185.9	177.2	321.6	

DISCIPLINE/MAJOR DATA:

Fine Arts
CIP CODE: 50.0701

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	137	120	145	147	154	141
2. Jrs., Srs., 5th Year	164	192	203	207	240	201
3. Masters	20	17	22	29	29	23
4. First/Prof Specialist						
5. Doctoral						
6. Total	321	329	370	383	423	365
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	22.4	21.9	22.4	22.7	22.2	
2. Low ACT	14.0	12.0	12.0	12.0	13.0	
3. High ACT	32.0	32.0	32.0	32.0	32.0	
4. Number Reporting an ACT Score	119	143	150	148	163	
5. Percent Reporting ACT Score	70.8%	74.9%	74.3%	72.2%	70.9%	
Part C: Degrees Conferred: ³	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg.
1. Associate						
2. Baccalaureate	61	50	52	57	56	55
3. Masters	5	7	4	8	5	6
4. First Prof/Specialist						
5. Doctorate						

1 DEPARTMENTAL DATA, PARTS A, B, & C: Data will be provided at department level. Upon request from the Board, data will be disaggregated into disciplines.

2 DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

3 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.

Part E: *Includes 3 faculty members on phased retirement - FTE = 1.6

Part F: Due to a change in reporting Instructional FTE for Fall 2001 data, SCH by FTE will not be comparable to prior years.

STATISTICAL OVERVIEW
Kansas State University

Biochemistry
3670020050

DEPARTMENTAL DATA: ¹

	FY 97	FY 98	FY 99	FY 00	FY 01	
Part A: Departmental Instructional Expenditures:						
1. Salaries/Benefits	\$452,368	\$531,447	\$574,811	\$636,062	\$668,199	
2. Other Operating Expenditures	\$40,509	\$28,226	\$100,396	\$61,333	\$53,607	
3. Total	\$492,877	\$559,674	\$675,208	\$697,395	\$721,806	
a. Five Year Growth Trend						46.4%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	0.7%	0.7%	0.8%	0.8%	0.8%	
a. Five Year Growth Trend						18.7%
	FY 97	FY 98	FY 99	FY 00	FY 01	
Part B: Student Credit Hour Production:						
1. Lower Division	1,335	1,192	1,019	950	785	
2. Upper Division	1,339	1,117	1,398	1,289	1,200	
3. Graduate 1	645	589	507	480	570	
4. Graduate 2	250	343	287	383	309	
5. Total	3,569	3,241	3,211	3,102	2,864	
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	0.6%	0.5%	0.5%	0.5%	0.4%	
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	1.4%	1.5%	1.3%	1.3%	1.3%	
Part C: Cost per Credit Hour:						
1. Lower Division	56.14	62.91	82.18	79.08	87.99	
2. Upper Division	82.53	92.48	120.81	116.25	129.34	
3. Graduate 1	275.10	308.26	402.69	387.50	431.15	
4. Graduate 2	519.89	582.56	761.01	732.30	814.78	

¹ DEPARTMENTAL DATA Part A2: Expenditures excludes startup costs; FY 97 = \$15,000; FY 98 = \$45,000; FY 99 = \$15,000

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors	3.8%	3.4%	3.8%	5.6%	2.4%	
2. Their Graduate Majors	13.8%	14.0%	15.8%	16.1%	15.1%	
3. Non-Majors	82.3%	82.6%	80.4%	78.3%	82.4%	
Part E: Department Faculty: ²						
	N	N	N	N	N	%
1. Total Tenure/Tenure Track Faculty (Headcount)	2	3	2	4	2	
2. Total with Terminal Degree	2	3	2	4	2	100.0%
a) Terminal Degree defined as (If different from PhD.)						
3. Total Tenured	2	2	2	3	2	100.0%
4. Five-year Growth Trend in Headcount						0.0%
5. Total Instructional Faculty FTE in Department	4.4	5.9	4.6	6.55	5.22	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	4.0	4.2	5.4	5.9	3.5	
2. Graduate Teaching Assistants						
a. Instructor of Record	1.2	0.2	0.0	2.8	2.0	
b. Not Instructor of Record	1.6	2.2	2.0	0.3	1.0	
3. Other	0.9	0.9	0.5	0.8	1.2	
4. Total FTE (1 to 3)	7.7	7.5	7.9	9.7	7.7	
SCH:						
5. SCH Generated by Faculty	1,283	1,716	1,432	1,402	1,167	
6. SCH Generated by GTA's	138	6	0	0	106	
7. SCH Generated by Others	141	0	0	0	0	
8. Total	1,562	1,722	1,432	1,402	1,273	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	320.8	408.6	267.7	237.6	338.3	
10. Ave. SCH per GTA (I of R only)	115.0	30.0	0.0	0.0	53.0	
11. Ave. SCH per Other Faculty	156.7	0.0	0.0	0.0	0.0	
12. Ave. SCH per FTE	202.9	229.6	182.4	144.5	166.4	

DISCIPLINE/MAJOR DATA:

Biochemistry

CIP CODE: 26.0202

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	19	30	24	12	8	19
2. Jrs., Srs., 5th Year	32	30	30	30	22	29
3. Masters	15	11	13	12	12	13
4. First/Prof Specialist						
5. Doctoral	19	23	20	22	26	22
6. Total	85	94	87	76	68	82
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	28.4	27.5	28.1	27.7	27.4	
2. Low ACT	21.0	21.0	24.0	20.0	19.0	
3. High ACT	34.0	34.0	33.0	34.0	34.0	
4. Number Reporting an ACT Score	25	20	19	22	16	
5. Percent Reporting ACT Score	75.8%	69.0%	63.3%	73.3%	76.2%	
Part C: Degrees Conferred:³						
	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg.
1. Associate						
2. Baccalaureate	13	5	16	4	10	10
3. Masters	5	5	3	4	4	4
4. First Prof/Specialist						
5. Doctorate	6	2	3	1	2	3

1 DEPARTMENTAL DATA, PARTS A, B, & C: Data will be provided at department level. Upon request from the Board, data will be disaggregated into disciplines.

2 DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

3 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.

Part F: Due to a change in reporting Instructional FTE for Fall 2001 data, SCH by FTE will not be comparable to prior years.

STATISTICAL OVERVIEW
Kansas State University

Division of Biology
3670020060

DEPARTMENTAL DATA:¹

	FY 97	FY 98	FY 99	FY 00	FY 01	
Part A: Departmental Instructional Expenditures:						
1. Salaries/Benefits	\$2,634,701	\$2,870,440	\$2,808,482	\$2,823,918	\$2,794,582	
2. Other Operating Expenditures	\$76,389	\$146,223	\$268,719	\$264,992	\$249,297	
3. Total	\$2,711,090	\$3,016,663	\$3,077,201	\$3,088,910	\$3,043,879	
a. Five Year Growth Trend						12.3%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	3.6%	3.8%	3.6%	3.5%	3.3%	
a. Five Year Growth Trend						-9.0%
	FY 97	FY 98	FY 99	FY 00	FY 01	FY 03
Part B: Student Credit Hour Production:						
1. Lower Division	11,061	11,747	11,606	8,131	8,061	
2. Upper Division	8,200	7,990	7,771	9,728	9,774	
3. Graduate 1	922	821	894	660	635	
4. Graduate 2	524	599	554	525	452	
5. Total	20,707	21,157	20,825	19,044	18,922	
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	4.4%	4.4%	4.2%	3.8%	3.7%	
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	2.3%	2.3%	2.3%	1.8%	1.6%	
Part C: Cost per Credit Hour:						
1. Lower Division	83.46	89.13	92.34	98.42	96.82	
2. Upper Division	122.68	131.01	135.74	144.68	142.33	
3. Graduate 1	408.94	436.72	452.46	482.26	474.42	
4. Graduate 2	772.81	825.30	855.06	911.38	896.56	

¹ DEPARTMENTAL DATA, PART A-2, Expenditures excludes startup costs; FY 97 = \$ 67,000; FY 98 = \$70,000; FY 99 = \$125,000; FY 00 = \$97,696; FY 01 = \$199,801; FY 02 = \$50,000
OOE-FY 1999 includes \$90,000 specifically added for instructional equipment from the College of Arts and Sciences Equipment Fund. Actual OOE is \$106,219.
OOE- FY 2000 includes \$75,000 specifically added for instructional equipment from the College of Arts and Sciences Equipment Fund. Actual OOE is \$105,536.

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors	26.6%	28.5%	28.5%	29.5%	28.6%	
2. Their Graduate Majors	4.5%	4.0%	3.8%	4.2%	3.5%	
3. Non-Majors	69.0%	67.5%	67.6%	66.3%	68.0%	
Part E: Department Faculty: ²	N	N	N	N	N	%
1. Total Tenure/Tenure Track Faculty (Headcount)	35	33	31	28	32	
2. Total with Terminal Degree	35	33	31	28	32	100.0%
a) Terminal Degree defined as (If different from PhD.)						
3. Total Tenured	31	27	25	20	20	62.5%
4. Five-year Growth Trend in Headcount						-8.6%
5. Total Instructional Faculty FTE in Department	27.5	25.0	23.2	23.33	26.54	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	27.5	33.1	26.2	22.5	16.0	
2. Graduate Teaching Assistants						
a. Instructor of Record	0.4	0.0	0.0	10.5	11.5	
b. Not Instructor of Record	9.6	10.2	15.5	3.0	0.5	
3. Other	5.2	4.9	4.7	6.1	4.7	
4. Total FTE (1 to 3)	42.7	48.2	46.4	42.0	32.7	
SCH:						
5. SCH Generated by Faculty	9,068	8,310	7,709	6,866	6,202	
6. SCH Generated by GTA's	131	186	0	0	267	
7. SCH Generated by Others	1,159	1,574	1,802	2,278	2,189	
8. Total	10,358	10,070	9,511	9,144	8,658	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	329.7	251.4	294.2	305.4	387.6	
10. Ave. SCH per GTA (I of R only)	327.5	0.0	0.0	0.0	23.2	
11. Ave. SCH per Other Faculty	222.9	321.2	381.0	376.5	462.8	
12. Ave. SCH per FTE	242.6	209.1	204.8	217.6	264.5	

DISCIPLINE/MAJOR DATA:

Biology, General

CIP CODE: 26.0101

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	158	162	193	201	214	186
2. Jrs., Srs., 5th Year	204	220	193	181	195	199
3. Masters	42	32	30	25	17	29
4. First/Prof Specialist						
5. Doctoral	30	32	34	30	31	31
6. Total	434	446	450	437	457	445
7. Minors	0	0	1	9	13	8
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	26.0	26.4	26.7	27.1	26.6	
2. Low ACT	16.0	12.0	17.0	16.0	16.0	
3. High ACT	34.0	36.0	36.0	34.0	34.0	
4. Number Reporting an ACT Score	161	177	166	150	160	
5. Percent Reporting ACT Score	79.7%	80.8%	85.6%	82.0%	82.1%	
Part C: Degrees Conferred: ³	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg.
1. Associate						
2. Baccalaureate	69	64	76	74	70	71
3. Masters	9	10	7	4	15	9
4. First Prof/Specialist						
5. Doctorate	5	4	3	7	8	5

DISCIPLINE/MAJOR DATA:

Fisheries & Wildlife Biology

CIP CODE: 26.0699

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	69	61	44	45	38	51
2. Jrs., Srs., 5th Year	86	97	88	76	63	82
3. Masters						
4. First/Prof Specialist						
5. Doctoral						
6. Total	155	158	132	121	101	133
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	23.7	23.9	23.4	23.4	24.0	
2. Low ACT	16.0	16.0	15.0	16.0	17.0	
3. High ACT	33.0	31.0	31.0	31.0	32.0	
4. Number Reporting an ACT Score	59	70	63	58	56	
5. Percent Reporting ACT Score	68.6%	72.9%	71.6%	77.3%	80.0%	
	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg.
Part C: Degrees Conferred: ³						
1. Associate						
2. Baccalaureate	33	26	26	32	20	27
3. Masters						
4. First Prof/Specialist						
5. Doctorate						

DISCIPLINE/MAJOR DATA:

Microbiology

CIP CODE: 26.0501

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	22	21	14	17	15	18
2. Jrs., Srs., 5th Year	70	60	58	61	48	59
3. Masters	2	2	2	1	0	1
4. First/Prof Specialist						
5. Doctoral	9	5	6	4	4	6
6. Total	103	88	80	83	67	84
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	26.5	26.5	27.5	27.0	26.5	
2. Low ACT	16.0	16.0	18.0	16.0	16.0	
3. High ACT	35.0	33.0	33.0	33.0	33.0	
4. Number Reporting an ACT Score	43	39	38	46	32	
5. Percent Reporting ACT Score	61.4%	66.1%	64.4%	75.4%	66.7%	
	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg.
Part C: Degrees Conferred: ³						
1. Associate						
2. Baccalaureate	19	27	24	19	23	22
3. Masters	0	1	1	0	1	1
4. First Prof/Specialist						
5. Doctorate	0	3	0	2	1	1

1 DEPARTMENTAL DATA, PARTS A, B, & C: Data will be provided at department level. Upon request from the Board, data will be disaggregated into disciplines.

2 DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

3 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.

STATISTICAL OVERVIEW
Kansas State University

English
3670020100

DEPARTMENTAL DATA:¹

	FY 97	FY 98	FY 99	FY 00	FY 01	
Part A: Departmental Instructional Expenditures:						
1. Salaries/Benefits	\$2,365,644	\$2,497,101	\$2,591,827	\$2,686,543	\$2,739,685	
2. Other Operating Expenditures	\$100,487	\$124,059	\$109,743	\$114,949	\$95,637	
3. Total	\$2,466,131	\$2,621,160	\$2,701,570	\$2,801,491	\$2,835,322	
a. Five Year Growth Trend						15.0%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	3.3%	3.3%	3.2%	3.1%	3.1%	
a. Five Year Growth Trend						-6.8%
	FY 97	FY 98	FY 99	FY 00	FY 01	FY 03
Part B: Student Credit Hour Production:						
1. Lower Division	14,401	13,827	14,644	15,176	15,985	
2. Upper Division	7,998	7,890	8,075	8,285	8,668	
3. Graduate 1	695	794	913	916	923	
4. Graduate 2*	2	2	0	0	0	
5. Total	23,096	22,513	23,632	24,377	25,576	
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	5.1%	4.9%	4.9%	5.1%	5.2%	
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	1.1%	1.3%	1.4%	1.4%	1.4%	
Part C: Cost per Credit Hour:						
1. Lower Division	48.36	51.75	51.04	51.21	50.01	
2. Upper Division	192.95	206.48	203.67	204.35	199.53	
3. Graduate 1	321.10	343.62	338.94	340.07	332.04	
4. Graduate 2	1,687.69	1,806.09	1,781.46	1,787.40	1,745.23	

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors	6.5%	6.2%	6.1%	6.2%	5.8%	
2. Their Graduate Majors	3.4%	4.4%	4.2%	3.9%	3.2%	
3. Non-Majors	90.1%	89.5%	89.7%	89.9%	91.0%	
Part E: Department Faculty: ²	N	N	N	N*	N	%
1. Total Tenure/Tenure Track Faculty (Headcount)	27	29	28	29	30	
2. Total with Terminal Degree	27	29	28	28	30	100.0%
a) Terminal Degree defined as (If different from PhD.)						
3. Total Tenured	21	20	22	21	24	80.0%
4. Five-year Growth Trend in Headcount						11.1%
5. Total Instructional Faculty FTE in Department	27.0	29.0	28.0	29.0	30.0	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	24.2	30.0	25.5	29.8	16.8	
2. Graduate Teaching Assistants						
a. Instructor of Record	15.2	15.6	15.2	19.0	18.9	
b. Not Instructor of Record	0.0	0.0	2.9	2.0	1.5	
3. Other	18.1	17.2	16.2	21.6	22.5	
4. Total FTE (1 to 3)	57.5	62.8	59.8	72.3	59.7	
SCH:						
5. SCH Generated by Faculty	3,983	4,120	4,213	4,757	4,222	
6. SCH Generated by GTA's	3,123	3,360	3,225	3,120	3,285	
7. SCH Generated by Others	4,161	4,230	5,468	5,118	5,081	
8. Total	11,267	11,710	12,906	12,995	12,588	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	164.6	137.3	165.2	159.9	251.3	
10. Ave. SCH per GTA (I of R only)	205.5	215.4	212.2	164.2	173.8	
11. Ave. SCH per Other Faculty	229.9	246.4	337.5	237.1	226.3	
12. Ave. SCH per FTE	195.9	186.6	215.8	179.6	211.0	

DISCIPLINE/MAJOR DATA:

English

CIP CODE: 23.0101

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	64	66	54	54	53	58
2. Jrs., Srs., 5th Year	83	92	101	97	84	91
3. Masters	42	57	71	63	56	58
4. First/Prof Specialist						
5. Doctoral*	1					1
6. Total	190	215	226	214	193	208
7. Minors	0	2	8	18	17	11
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	26.4	25.4	26.0	25.6	26.0	
2. Low ACT	16.0	17.0	17.0	15.0	15.0	
3. High ACT	33.0	34.0	34.0	34.0	34.0	
4. Number Reporting an ACT Score	62	69	80	74	58	
5. Percent Reporting ACT Score	72.9%	75.8%	80.8%	74.7%	65.2%	
Part C: Degrees Conferred: ³						
	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg.
1. Associate						
2. Baccalaureate	23	31	24	36	29	29
3. Masters	15	19	19	23	22	20
4. First Prof/Specialist						
5. Doctorate*						

1 DEPARTMENTAL DATA, PARTS A, B, & C: Data will be provided at department level. Upon request from the Board, data will be disaggregated into disciplines.

2 DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

3 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.

Part B: Student Credit Hour: *This includes students completing the English PhD program when they entered the program in 1986-87 or before.

Part B: Student Credit Hour: *Includes one faculty member on phased retirement - FTE = 0.5

Part C: Discipline English: *This includes a student completing the English PhD program when they entered the program in 1986-87 or before.

Part F: Due to a change in reporting Instructional FTE for Fall 2001 data, SCH by FTE will not be comparable to prior years.

STATISTICAL OVERVIEW
Kansas State University

Kinesiology
3670020210

DEPARTMENTAL DATA:¹

	FY 97	FY 98	FY 99	FY 00	FY 01	
Part A: Departmental Instructional Expenditures:						
1. Salaries/Benefits	\$598,183	\$642,906	\$709,645	\$657,331	\$836,722	
2. Other Operating Expenditures	\$31,202	\$159,741	\$75,268	\$107,942	\$89,484	
3. Total	\$629,385	\$802,647	\$784,913	\$765,273	\$926,206	
a. Five Year Growth Trend						47.2%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	0.8%	1.0%	0.9%	0.9%	1.0%	
a. Five Year Growth Trend						19.2%
	FY 97	FY 98 ²	FY 99	FY 00	FY 01	
Part B: Student Credit Hour Production:						
1. Lower Division	4,043	1,832	1,745	1,906	2,024	
2. Upper Division	2,048	2,176	2,367	2,524	2,383	
3. Graduate 1	280	396	390	325	537	
4. Graduate 2						
5. Total	6,371	4,404	4,502	4,755	4,944	
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	1.4%	0.9%	0.9%	1.0%	0.9%	
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	0.4%	0.6%	0.6%	0.5%	0.8%	
Part C: Cost per Credit Hour:						
1. Lower Division	70.87	108.41	102.04	98.35	108.11	
2. Upper Division	125.45	191.89	180.62	174.09	191.36	
3. Graduate 1	306.88	469.43	441.85	425.88	468.12	
4. Graduate 2						

¹ DEPARTMENTAL DATA PARTA2, Expenditures excludes startup costs; FY 97 = \$16,666; FY 98 = \$40,000; FY 99 = \$20,000; FY 00 = \$10,000

	Fall 1997*	Fall 1998	Fall 1999	Fall 2000	Fall 2001	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors	61.7%	66.3%	67.1%	59.9%	59.9%	
2. Their Graduate Majors	12.0%	8.2%	5.1%	8.3%	7.8%	
3. Non-Majors	26.4%	25.5%	27.8%	31.8%	32.3%	
Part E: Department Faculty: ²						
	N	N	N	N	N	%
1. Total Tenure/Tenure Track Faculty (Headcount)	8	7	10	10	8	
2. Total with Terminal Degree	8	7	10	9	7	87.5%
a) Terminal Degree defined as (If different from PhD.)						
3. Total Tenured	5	6	6	7	8	100.0%
4. Five-year Growth Trend in Headcount						0.0%
5. Total Instructional Faculty FTE in Department	7.70	5.00	7.75	8.75	8.55	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	6.6	6.7	6.1	7.6	2.8	
2. Graduate Teaching Assistants						
a. Instructor of Record	4.4	3.8	2.4	5.5	4.5	
b. Not Instructor of Record	0.0	1.2	2.7	1.0	0.5	
3. Other	1.0	1.0	2.0	1.0	1.8	
4. Total FTE (1 to 3)	12.0	12.7	13.2	15.1	9.5	
SCH:						
5. SCH Generated by Faculty	1,566	1,086	1,653	1,758	1,568	
6. SCH Generated by GTA's	325	845	330	410	369	
7. SCH Generated by Others	175	149	27	345	360	
8. Total	2,066	2,080	2,010	2,513	2,297	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	237.3	163.3	271.0	232.8	570.2	
10. Ave. SCH per GTA (I of R only)	73.9	222.4	137.5	74.5	82.0	
11. Ave. SCH per Other Faculty	175.0	149.0	13.5	345.0	205.7	
12. Ave. SCH per FTE	172.2	164.4	152.7	167.0	241.8	

DISCIPLINE/MAJOR DATA:

Kinesiology

CIP CODE: 31.0505

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	103	130	140	142	151	133
2. Jrs., Srs., 5th Year	187	197	206	203	165	192
3. Masters	33	26	23	32	25	28
4. First/Prof Specialist						
5. Doctoral						
6. Total	323	353	369	377	341	353
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	22.3	22.6	22.6	22.6	22.8	
2. Low ACT	15.0	14.0	14.0	14.0	14.0	
3. High ACT	33.0	33.0	33.0	33.0	33.0	
4. Number Reporting an ACT Score	145	159	159	161	135	
5. Percent Reporting ACT Score	77.5%	80.3%	80.3%	78.5%	79.9%	
Part C: Degrees Conferred: ³						
	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg.
1. Associate						
2. Baccalaureate	42	45	53	54	76	54
3. Masters	9	6	10	9	10	9
4. First Prof/Specialist						
5. Doctorate						

DISCIPLINE/MAJOR DATA:Nutrition & Exercise Science (Dual Degree)⁴

CIP CODE: 51.9999

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	49	47	39	50	53	48
2. Jrs., Srs., 5th Year	71	66	55	43	35	54
3. Masters						
4. First/Prof Specialist						
5. Doctoral						
6. Total	120	113	94	93	88	102
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	23.0	23.5	22.8	23.0	22.7	
2. Low ACT	15.0	15.0	16.0	16.0	16.0	
3. High ACT	33.0	33.0	29.0	29.0	29.0	
4. Number Reporting an ACT Score	55	51	45	34	30	
5. Percent Reporting ACT Score	77.5%	77.3%	80.4%	75.6%	85.7%	
	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg.
Part C: Degrees Conferred: ⁵						
1. Associate						
2. Baccalaureate	30	35	35	18	34	30
3. Masters						
4. First Prof/Specialist						
5. Doctorate						

1 DEPARTMENTAL DATA, PARTS A, B, & C: Data will be provided at department level. Upon request from the Board, data will be disaggregated into disciplines.

2 DEPARTMENTAL DATA, PART B: Change in university standard curriculum: Physical Education 101 is no longer a requirement to graduate for all majors.

3 DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

4 DISCIPLINE/MAJOR DATA: Dual degree program with College of Human Ecology, Department of Foods and Nutrition.

5 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.

Part A: FY 1992: *Does not include Kinesiology Majors with an emphasis in Nutrition and Exercise Science (Fall 1997 = 10 students). These are included in the Kinesiology program.

Part D: % of Departmental SCH: *Change in the Core Curriculum - no longer requiring all undergraduate students to take Kinesiology 101.

Part F: Due to a change in reporting Instructional FTE for Fall 2001 data, SCH by FTE will not be comparable to prior years.

Note: Leisure Studies is added to Kinesiology from Fall 1989 to Fall 1990. Leisure Studies was combined with Horticulture in the College of Agriculture, Fall 1991.

STATISTICAL OVERVIEW
Kansas State University

Modern Languages
3670020180

DEPARTMENTAL DATA:¹

	FY 97	FY 98	FY 99	FY 00	FY 01	
Part A: Departmental Instructional Expenditures:						
1. Salaries/Benefits	\$1,090,820	\$1,193,746	\$1,264,814	\$1,342,393	\$1,390,676	
2. Other Operating Expenditures	\$38,885	\$50,354	\$68,135	\$73,142	\$85,654	
3. Total	\$1,129,705	\$1,244,100	\$1,332,949	\$1,415,534	\$1,476,330	
a. Five Year Growth Trend						30.7%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	1.5%	1.5%	1.6%	1.6%	1.6%	
a. Five Year Growth Trend						5.9%
	FY 97	FY 98	FY 99	FY 00	FY 01	
Part B: Student Credit Hour Production:						
1. Lower Division	11,460	12,880	13,761	12,769	13,467	
2. Upper Division	1,460	1,516	1,707	1,589	1,505	
3. Graduate 1	650	614	690	643	614	
4. Graduate 2						
5. Total	13,570	15,010	16,158	15,001	15,586	
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	2.9%	3.2%	3.4%	3.1%	3.1%	
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	1.0%	1.0%	1.1%	1.0%	0.9%	
Part C: Cost per Credit Hour:						
1. Lower Division	71.59	72.23	71.47	81.20	82.99	
2. Upper Division	138.18	139.40	137.94	156.71	160.16	
3. Graduate 1	165.38	166.85	165.11	187.56	191.70	
4. Graduate 2						

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors	6.0%	5.8%	4.7%	3.5%	5.0%	
2. Their Graduate Majors	2.1%	2.7%	1.8%	1.5%	1.3%	
3. Non-Majors	91.9%	91.5%	93.5%	95.0%	93.7%	
Part E: Department Faculty: ²						
	N	N	N	N	N	%
1. Total Tenure/Tenure Track Faculty (Headcount)	17	17	17	14	14	
2. Total with Terminal Degree	16	16	16	12	13	92.9%
a) Terminal Degree defined as (If different from PhD.)						
3. Total Tenured	14	14	16	12	13	92.9%
4. Five-year Growth Trend in Headcount						-17.6%
5. Total Instructional Faculty FTE in Department	17.0	17.0	17.0	14.0	14.0	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	16.0	15.0	16.0	15.0	7.8	
2. Graduate Teaching Assistants						
a. Instructor of Record	7.2	8.0	9.7	9.1	9.9	
b. Not Instructor of Record	0.0	0.0	1.5	1.5	0.3	
3. Other	6.1	10.9	7.3	6.3	7.1	
4. Total FTE (1 to 3)	29.3	33.9	34.5	31.9	25.0	
SCH:						
5. SCH Generated by Faculty	2,567	2,601	2,683	2,483	1,290	
6. SCH Generated by GTA's	2,735	2,847	2,925	3,158	3,859	
7. SCH Generated by Others	1,476	2,524	2,369	1,981	2,230	
8. Total	6,778	7,972	7,977	7,622	7,379	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	160.4	173.4	167.7	165.5	166.5	
10. Ave. SCH per GTA (I of R only)	379.9	355.9	301.5	347.0	391.8	
11. Ave. SCH per Other Faculty	242.0	232.6	325.9	317.0	314.1	
12. Ave. SCH per FTE	231.3	235.5	231.4	239.3	295.3	

DISCIPLINE/MAJOR DATA:

Modern Languages
CIP CODE: 16.0101

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	37	40	25	40	34	35
2. Jrs., Srs., 5th Year	104	109	104	82	87	97
3. Masters	32	28	21	22	21	25
4. First/Prof Specialist						
5. Doctoral						
6. Total	173	177	150	144	142	157
7. Minors	4	4	211	255	268	148
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	25.7	26.4	25.6	25.8	25.5	
2. Low ACT	16.0	17.0	17.0	14.0	18.0	
3. High ACT	35.0	33.0	33.0	33.0	33.0	
4. Number Reporting an ACT Score	75	81	86	78	73	
5. Percent Reporting ACT Score	78.9%	80.2%	86.0%	92.9%	82.0%	
Part C: Degrees Conferred: ³						
	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg.
1. Associate						
2. Baccalaureate	24	22	34	31	26	27
3. Masters	7	6	4	1	8	5
4. First Prof/Specialist						
5. Doctorate						

¹ DEPARTMENTAL DATA, PARTS A, B, & C: Data will be provided at department level. Upon request from the Board, data will be disaggregated into disciplines.

² DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

3 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.

Part F: Due to a change in reporting Instructional FTE for Fall 2001 data, SCH by FTE will not be comparable to prior years.

STATISTICAL OVERVIEW
Kansas State University

Music
3670020190

DEPARTMENTAL DATA:¹

	FY 97	FY 98	FY 99	FY 00	FY 01	
Part A: Departmental Instructional Expenditures:						
1. Salaries/Benefits	\$1,442,223	\$1,529,576	\$1,728,736	\$1,612,818	\$1,878,612	
2. Other Operating Expenditures	\$54,400	\$94,199	\$114,951	\$91,454	\$82,887	
3. Total	\$1,496,623	\$1,623,774	\$1,843,687	\$1,704,272	\$1,961,499	
a. Five Year Growth Trend						31.1%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	2.0%	2.0%	2.2%	1.9%	2.1%	
a. Five Year Growth Trend						6.2%
	FY 97	FY 98	FY 99	FY 00	FY 01	
Part B: Student Credit Hour Production:						
1. Lower Division	5,629	5,253	5,192	5,423	5,527	
2. Upper Division	2,301	2,171	2,207	2,379	2,511	
3. Graduate 1	294	230	288	309	316	
4. Graduate 2						
5. Total	8,224	7,654	7,687	8,111	8,354	
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	1.8%	1.7%	1.6%	1.7%	1.7%	
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	0.5%	0.4%	0.5%	0.5%	0.5%	
Part C: Cost per Credit Hour:						
1. Lower Division	111.53	131.65	145.19	124.49	140.10	
2. Upper Division	296.66	350.18	386.20	331.13	372.65	
3. Graduate 1	633.46	747.76	824.68	707.08	795.74	
4. Graduate 2						

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors	29.8%	30.5%	31.0%	32.8%	29.4%	
2. Their Graduate Majors	2.7%	4.1%	4.1%	3.8%	3.1%	
3. Non-Majors	67.5%	65.4%	64.9%	63.5%	67.6%	
Part E: Department Faculty: ²	N	N	N	N	N	%
1. Total Tenure/Tenure Track Faculty (Headcount)	22	22	24	25	22	
2. Total with Terminal Degree	16	16	18	19	18	81.8%
a) Terminal Degree defined as (If different from PhD.)						
3. Total Tenured	17	17	18	17	15	68.2%
4. Five-year Growth Trend in Headcount						
5. Total Instructional Faculty FTE in Department	21.70	21.70	23.70	25.00	22.00	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	21.7	20.7	23.7	25.0	18.5	
2. Graduate Teaching Assistants						
a. Instructor of Record	1.6	4.0	4.1	5.0	4.5	
b. Not Instructor of Record	2.8	1.8	3.9	2.0	3.0	
3. Other	3.8	4.4	2.0	1.8	3.9	
4. Total FTE (1 to 3)	29.9	30.9	33.7	33.8	29.9	
SCH:						
5. SCH Generated by Faculty	3,207	3,194	3,734	3,344	3,041	
6. SCH Generated by GTA's	53	79	51	231	188	
7. SCH Generated by Others	457	584	54	381	995	
8. Total	3,717	3,857	3,839	3,956	4,224	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	147.8	154.3	157.6	133.8	164.3	
10. Ave. SCH per GTA (I of R only)	33.1	19.8	12.6	46.2	41.8	
11. Ave. SCH per Other Faculty	120.3	132.7	27.0	211.7	255.1	
12. Ave. SCH per FTE	124.3	124.8	113.9	117.0	141.2	

DISCIPLINE/MAJOR DATA:

Music

CIP CODE: 50.0901

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg.
Part A: Majors in the Discipline:*						
1. Freshmen/Sophomores (Optional)	30	42	39	36	31	36
2. Jrs., Srs., 5th Year	24	23	27	26	29	26
3. Masters	11	20	15	15	14	15
4. First/Prof Specialist						
5. Doctoral						
6. Total	65	85	81	77	74	76
7. Minors	1	1	12	16	20	10
Part B: ACT Score of Undergraduate:*						
Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	25.0	23.4	24.2	25.0	25.9	
2. Low ACT	19.0	18.0	18.0	19.0	19.0	
3. High ACT	34.0	34.0	34.0	36.0	34.0	
4. Number Reporting an ACT Score	20	15	17	17	19	
5. Percent Reporting ACT Score	80.0%	65.2%	65.4%	65.4%	63.3%	
Part C: Degrees Conferred: ³	FY 97	FY 98	FY 99	FY 00	FY 02	5 Year Avg.
1. Associate						
2. Baccalaureate*	4	5	4	6	9	6
3. Masters	9	7	8	8	7	8
4. First Prof/Specialist						
5. Doctorate						

DISCIPLINE/MAJOR DATA:

Music Education

CIP CODE: 13.1312

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	42	42	55	56	42	47
2. Jrs., Srs., 5th Year	55	51	41	45	48	48
3. Masters						
4. First/Prof Specialist						
5. Doctoral						
6. Total	97	93	96	101	90	95
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	23.7	24.4	23.5	23.7	23.7	
2. Low ACT	15.0	15.0	14.0	14.0	14.0	
3. High ACT	31.0	32.0	32.0	32.0	32.0	
4. Number Reporting an ACT Score	42	40	31	33	40	
5. Percent Reporting ACT Score	75.0%	78.4%	75.6%	73.3%	81.6%	
Part C: Degrees Conferred: ³						
	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg.
1. Associate						
2. Baccalaureate	8	15	15	9	9	11
3. Masters						
4. First Prof/Specialist						
5. Doctorate						

1 DEPARTMENTAL DATA, PARTS A, B, & C: Data will be provided at department level. Upon request from the Board, data will be disaggregated into disciplines.

2 DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

3 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.

Part F: Due to a change in reporting Instructional FTE for Fall 2001 data, SCH by FTE will not be comparable to prior years.

Music: *Includes students in music performance

STATISTICAL OVERVIEW
Kansas State University

Philosophy
3670020200

DEPARTMENTAL DATA:¹

	FY 97	FY 98	FY 99	FY 00	FY 01	
Part A: Departmental Instructional Expenditures:						
1. Salaries/Benefits	\$446,030	\$504,602	\$553,189	\$584,254	\$679,363	
2. Other Operating Expenditures	\$31,040	\$30,845	\$32,437	\$19,984	\$23,144	
3. Total	\$477,070	\$535,447	\$585,626	\$604,238	\$702,507	
a. Five Year Growth Trend						47.3%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	0.6%	0.7%	0.7%	0.7%	0.8%	
a. Five Year Growth Trend						19.3%
	FY 97	FY 98	FY 99	FY 00	FY 01	
Part B: Student Credit Hour Production:						
1. Lower Division	3,435	3,025	3,264	3,774	3,366	
2. Upper Division	653	665	800	700	807	
3. Graduate 1						
4. Graduate 2						
5. Total	4,088	3,690	4,064	4,474	4,173	
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	0.9%	0.8%	0.9%	1.0%	0.9%	
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	0.0%	0.0%	0.0%	0.0%	0.0%	
Part C: Cost per Credit Hour:						
1. Lower Division	79.98	94.30	90.71	91.48	106.67	
2. Upper Division	315.13	376.24	361.93	365.01	425.60	
3. Graduate 1						
4. Graduate 2						
	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors	6.4%	5.3%	5.2%	4.6%	6.4%	
2. Their Graduate Majors	0.0%	0.0%	0.0%	0.0%	0.0%	
3. Non-Majors	93.6%	94.7%	94.8%	95.4%	93.6%	
	N	N	N	N	N	%
Part E: Department Faculty: ²						
1. Total Tenure/Tenure Track Faculty (Headcount)	6	7	8	6	7	
2. Total with Terminal Degree	6	7	7	6	7	100.0%
a) Terminal Degree defined as (If different from PhD.)						
3. Total Tenured	1	2	3	2	5	71.4%
4. Five-year Growth Trend in Headcount						16.7%
5. Total Instructional Faculty FTE in Department	6.00	6.60	8.00	6.00	6.80	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	6.6	6.6	9.7	7.8	4.6	
2. Graduate Teaching Assistants						
a. Instructor of Record	0.0	0.0	0.0	0.0	0.0	
b. Not Instructor of Record	0.0	0.0	0.0	0.0	0.0	
3. Other	1.8	2.0	0.2	2.2	0.6	
4. Total FTE (1 to 3)	8.4	8.6	9.9	10.0	5.2	
SCH:						
5. SCH Generated by Faculty	1,296	1,245	2,154	1,482	1,713	
6. SCH Generated by GTA's	0	0	0	0	0	
7. SCH Generated by Others	429	546	75	480	252	
8. Total	1,725	1,791	2,229	1,962	1,965	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	196.4	188.6	222.1	190.0	372.4	
10. Ave. SCH per GTA (I of R only)	0.0	0.0	0.0	0.0	0.0	
11. Ave. SCH per Other Faculty	238.3	273.0	375.0	218.2	420.0	
12. Ave. SCH per FTE	205.4	208.3	225.2	196.2	377.9	

DISCIPLINE/MAJOR DATA:

Philosophy

CIP CODE: 38.0101

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	12	12	10	14	16	13
2. Jrs., Srs., 5th Year	22	22	22	23	28	23
3. Masters						
4. First/Prof Specialist						
5. Doctoral						
6. Total	34	34	32	37	44	36
7. Minors	0	0	3	6	6	5
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	26.6	25.9	25.4	27.6	27.8	
2. Low ACT	20.0	19.0	19.0	22.0	21.0	
3. High ACT	33.0	32.0	31.0	33.0	33.0	
4. Number Reporting an ACT Score	17	16	16	17	21	
5. Percent Reporting ACT Score	77.3%	72.7%	72.7%	73.9%	75.0%	
Part C: Degrees Conferred:³						
	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg.
1. Associate						
2. Baccalaureate	6	5	6	8	5	6
3. Masters						
4. First Prof/Specialist						
5. Doctorate						

1 DEPARTMENTAL DATA, PARTS A, B, & C: Data will be provided at department level. Upon request from the Board, data will be disaggregated into disciplines.

2 DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

3 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.

Part F: Due to a change in reporting Instructional FTE for Fall 2001 data, SCH by FTE will not be comparable to prior years.

STATISTICAL OVERVIEW
Kansas State University

Speech Communications, Theater, and Dance
3670020260

DEPARTMENTAL DATA: ¹

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 03
Part A: Departmental Instructional Expenditures:						
1. Salaries/Benefits	\$1,524,767	\$1,607,468	\$1,569,415	\$1,706,239	\$1,595,986	
2. Other Operating Expenditures	\$103,865	\$94,782	\$124,059	\$165,863	\$142,239	
3. Total	\$1,628,632	\$1,702,250	\$1,693,473	\$1,872,102	\$1,738,225	
a. Five Year Growth Trend						6.3%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	2.2%	2.1%	2.0%	2.1%	1.9%	
a. Five Year Growth Trend						-13.5%
	FY 97	FY 98	FY 99	FY 00	FY 01	FY 03
Part B: Student Credit Hour Production:						
1. Lower Division	8,767	8,998	9,286	8,730	8,110	
2. Upper Division	4,152	5,190	5,008	4,421	4,820	
3. Graduate 1	549	525	488	430	543	
4. Graduate 2						
5. Total	13,468	14,713	14,782	13,581	13,473	
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	2.9%	3.2%	3.1%	2.8%	2.7%	
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	0.9%	0.8%	0.8%	0.7%	0.8%	
Part C: Cost per Credit Hour:						
1. Lower Division	56.24	51.28	52.09	63.49	52.56	
2. Upper Division	224.40	204.63	207.85	253.33	209.70	
3. Graduate 1	373.43	340.53	345.90	421.59	348.98	
4. Graduate 2						

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors	11.7%	11.2%	11.5%	10.8%	10.9%	
2. Their Graduate Majors	2.5%	2.4%	2.2%	2.2%	2.0%	
3. Non-Majors	85.8%	86.5%	86.3%	87.1%	87.1%	
Part E: Department Faculty: ²						
	N	N	N	N	N	%
1. Total Tenure/Tenure Track Faculty (Headcount)	21	16	15	17	14	
2. Total with Terminal Degree	20	16	15	16	14	100.0%
a) Terminal Degree defined as Master in Theater (If different from PhD.)						
3. Total Tenured	15	12	13	11	12	85.7%
4. Five-year Growth Trend in Headcount						-33.3%
5. Total Instructional Faculty FTE in Department	22.05	16.00	15.00	16.00	14.00	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	18.9	15.8	19.2	16.1	7.8	
2. Graduate Teaching Assistants						
a. Instructor of Record	10.0	9.2	9.4	12.4	10.5	
b. Not Instructor of Record	0.4	0.0	1.0	0.5	0.5	
3. Other	7.0	6.4	6.8	6.7	8.0	
4. Total FTE (1 to 3)	36.3	31.4	36.4	35.7	26.7	
SCH:						
5. SCH Generated by Faculty	2,689	2,608	2,313	2,109	1,616	
6. SCH Generated by GTA's	2,928	3,349	2,608	3,493	3,230	
7. SCH Generated by Others	1,532	1,544	1,823	1,539	2,013	
8. Total	7,149	7,501	6,744	7,141	6,859	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	142.3	165.6	120.5	131.0	208.5	
10. Ave. SCH per GTA (I of R only)	292.8	364.0	277.4	281.7	307.6	
11. Ave. SCH per Other Faculty	218.9	241.3	268.1	229.7	253.2	
12. Ave. SCH per FTE	196.9	239.3	185.3	200.0	256.9	

DISCIPLINE/MAJOR DATA:

Speech
CIP CODE: 09.0101

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	13	17	20	18	13	16
2. Jrs., Srs., 5th Year	25	24	28	23	21	24
3. Masters	28	29	24	28	22	26
4. First/Prof Specialist						
5. Doctoral						
6. Total	66	70	72	69	56	67
7. Minors	0	11	3	5	9	7
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	23.1	23.2	22.1	24.1	25.5	
2. Low ACT	12.0	14.0	14.0	14.0	18.0	
3. High ACT	34.0	33.0	32.0	32.0	32.0	
4. Number Reporting an ACT Score	22	19	22	19	16	
5. Percent Reporting ACT Score	88.0%	76.0%	71.0%	79.2%	76.2%	
Part C: Degrees Conferred: ⁴						
	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg
1. Associate						
2. Baccalaureate	6	8	8	4	3	6
3. Masters	9	8	18	4	9	10
4. First Prof/Specialist						
5. Doctorate						

DISCIPLINE/MAJOR DATA:

Dramatic Arts/Theater

CIP CODE: 50.0501

	Fall 97	Fall 98	Fall 99	Fall 00	Fall 01	5 Year Avg
Part A: Majors in the Discipline:*						
1. Freshmen/Sophomores (Optional)	45	37	45	46	54	45
2. Jrs., Srs., 5th Year	49	48	38	49	37	44
3. Masters						
4. First/Prof Specialist						
5. Doctoral						
6. Total	94	85	83	95	91	90
7. Minors	0	1	3	9	11	6
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	24.4	26.3	24.1	24.0	23.9	
2. Low ACT	17.0	18.0	18.0	16.0	16.0	
3. High ACT	31.0	31.0	31.0	32.0	31.0	
4. Number Reporting an ACT Score	36	37	29	36	28	
5. Percent Reporting ACT Score	75.0%	78.7%	76.3%	72.0%	75.7%	
	FY 97	FY 98	FY 99	FY 00	FY 01	5 Year Avg
Part C: Degrees Conferred:⁴						
1. Associate						
2. Baccalaureate	10	6	17	9	7	10
3. Masters						
4. First Prof/Specialist						
5. Doctorate						

1 DEPARTMENTAL DATA, PARTS A, B, & C: Data will be provided at department level. Upon request from the Board, data will be disaggregated into disciplines.

2 DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

3 DISCIPLINE/MAJOR DATA: Moved to College of Human Ecology and School of FSHS.

4 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.

Part E: Department Faculty: *Includes two faculty members on phased retirement - FTE = 1.05

Part F: Due to a change in reporting Instructional FTE for Fall 2001 data, SCH by FTE will not be comparable to prior years.

Discipline: Dramatic Arts/Theater: *Includes Dance Majors