

STATISTICAL OVERVIEW
Kansas State University

Architecture
3760015020

DEPARTMENTAL DATA:¹

	FY 96	FY 97	FY 98	FY 99	FY 00
Part A: Departmental Instructional Expenditures:					
1. Salaries/Benefits	\$1,770,901	\$1,802,222	\$1,826,934	\$1,802,000	\$2,164,710
2. Other Operating Expenditures	\$100,583	\$66,617	\$99,514	\$120,652	\$136,792
3. Total	\$1,871,484	\$1,868,839	\$1,926,448	\$1,922,652	\$2,301,501
a. Five Year Growth Trend					23.0%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	2.5%	2.5%	2.4%	2.3%	2.6%
a. Five Year Growth Trend					4.8%
Part B: Student Credit Hour Production:					
	FY 96	FY 97	FY 98	FY 99	FY 00
1. Lower Division	2,551	2,188	2,772	2,187	2,170
2. Upper Division	7,556	7,266	7,219	7,671	7,040
3. Graduate 1	2,075	2,273	1,630	1,530	1,752
4. Graduate 2					
5. Total	12,182	11,727	11,621	11,388	10,962
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	2.2%	2.1%	2.2%	2.1%	2.0%
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	3.1%	3.6%	2.6%	2.4%	2.7%
Part C: Cost per Credit Hour:					
1. Lower Division	92.31	91.39	106.10	108.94	119.21
2. Upper Division	105.23	104.18	120.95	124.19	135.90
3. Graduate 1	405.24	401.19	465.77	478.25	523.34
4. Graduate 2					

	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors	61.8%	62.5%	62.1%	77.7%	75.9%	
2. Their Graduate Majors	1.6%	1.5%	1.6%	1.8%	2.0%	
3. Non-Majors	36.7%	36.0%	36.3%	20.5%	22.0%	
Part E: Department Faculty: ²						
	N	N	N	N	N	%
1. Total Tenure/Tenure Track Faculty (Headcount)	23	23	23	23	23	
2. Total with Terminal Degree	23	23	23	23	23	100.0%
a) Terminal Degree defined as Masters (If different from PhD.)						
3. Total Tenured	18	20	19	20	20	87.0%
4. Five-year Growth Trend in Headcount						0.0%
5. Total Instructional Faculty FTE in Department	23.0	22.5	23.0	23.0	22.85	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	24.5	19.5	22.5	22.73	21.35	
2. Graduate Teaching Assistants						
a. Instructor of Record	0.0	0.0	0.4	0.5	4.5	
b. Not Instructor of Record	5.0	1.2	1.2	5.5	3.0	
3. Other	3.8	6.6	4.1	2.6	3.0	
4. Total FTE (1 to 3)	33.3	27.3	28.2	31.33	31.85	
SCH:						
5. SCH Generated by Faculty	4,635	4,632	4,881	4,958	5,442	
6. SCH Generated by GTA's	0	0	44	64	199	
7. SCH Generated by Others	566	1,207	1,233	1,311	1,009	
8. Total	5,201	5,839	6,158	6,333	6,650	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	189.2	237.5	216.9	218.1	254.9	
10. Ave. SCH per GTA (I of R only)	0.0	0.0	110.0	128.0	44.2	
11. Ave. SCH per Other Faculty	148.9	182.9	300.7	504.2	336.3	
12. Ave. SCH per FTE	156.2	213.9	218.4	202.1	208.8	

DISCIPLINE/MAJOR DATA:Architecture
04.0201

	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	63	69	75	72	57	67
2. Jrs., Srs., 5th Year	245	236	235	252	269	247
3. Masters	19	15	18	17	18	17
4. First/Prof Specialist						
5. Doctoral						
6. Total	327	320	328	341	344	332
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	23.6	23.3	23.9	24.3	24.3	
2. Low ACT	11.0	13.0	15.0	15.0	15.0	
3. High ACT	32.0	34.0	34.0	34.0	34.0	
4. Number Reporting an ACT Score	162	162	163	178	198	
5. Percent Reporting ACT Score	66.1%	68.6%	69.4%	70.6%	73.6%	
	FY 96	FY 97	FY 98	FY 99	FY 00	5 Year Avg.
Part C: Degrees Conferred:³						
1. Associate						
2. Baccalaureate	48	71	59	48	58	57
3. Masters	6	8	5	5	3	5
4. First Prof/Specialist						
5. Doctorate						

1 DEPARTMENTAL DATA, PARTS A, B, & C:

2 DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

3 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.

STATISTICAL OVERVIEW
Kansas State University

Interior Architecture
3670015040

DEPARTMENTAL DATA:¹

	FY 96	FY 97	FY 98	FY 99	FY 00
Part A: Departmental Instructional Expenditures:					
1. Salaries/Benefits	\$655,518	\$682,926	\$733,489	\$771,295	\$872,555
2. Other Operating Expenditures	\$20,146	\$21,730	\$68,935	\$54,818	\$40,162
3. Total	\$675,664	\$704,656	\$802,424	\$826,114	\$912,717
a. Five Year Growth Trend					35.1%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	0.9%	0.9%	1.0%	1.0%	1.0%
a. Five Year Growth Trend					15.1%
	FY 96	FY 97	FY 98	FY 99	FY 00
Part B: Student Credit Hour Production:					
1. Lower Division	1,126	1,025	756	1,053	1,010
2. Upper Division	1,996	1,920	1,718	1,577	1,563
3. Graduate 1	657	602	578	481	726
4. Graduate 2					
5. Total	3,779	3,547	3,052	3,111	3,299
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	0.7%	0.7%	0.6%	0.6%	0.6%
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	1.0%	0.9%	0.9%	0.8%	1.1%
Part C: Cost per Credit Hour:					
1. Lower Division	107.49	120.32	152.79	166.48	155.58
2. Upper Division	122.54	137.16	174.18	189.78	177.36
3. Graduate 1	471.89	528.20	670.73	730.83	682.99
4. Graduate 2					

	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors	74.4%	82.5%	71.6%	99.4%	93.1%	
2. Their Graduate Majors	0.0%	0.0%	0.0%	0.0%	0.0%	
3. Non-Majors	25.6%	17.5%	28.4%	0.6%	6.9%	
Part E: Department Faculty: ²						
	N	N	N	N	N	%
1. Total Tenure/Tenure Track Faculty (Headcount)	12	11	10	11	11	
2. Total with Terminal Degree	11	10	9	10	10	90.9%
a) Terminal Degree defined as Masters (If different from PhD.)						
3. Total Tenured	10	9	9	10	10	90.9%
4. Five-year Growth Trend in Headcount						-8.3%
5. Total Instructional Faculty FTE in Department	10.5	11.0	10.0	11.0	10.77	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	11.2	10.2	10.2	10.9	10.8	
2. Graduate Teaching Assistants						
a. Instructor of Record	0.0	0.0	0.0	0.0	0.0	
b. Not Instructor of Record	0.0	0.0	0.0	0.0	0.0	
3. Other	0.0	2.0	2.0	2.0	0.8	
4. Total FTE (1 to 3)	11.2	12.2	12.2	12.9	11.6	
SCH:						
5. SCH Generated by Faculty	1,718	1,665	1,485	1,534	1,651	
6. SCH Generated by GTA's	0	0	0	0	0	
7. SCH Generated by Others	0	135	204	175	200	
8. Total	1,718	1,800	1,689	1,709	1,851	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	153.4	163.2	145.6	140.9	153.3	
10. Ave. SCH per GTA (I of R only)	0.0	0.0	0.0	0.0	0.0	
11. Ave. SCH per Other Faculty	0.0	0.0	0.0	0.0	250.0	
12. Ave. SCH per FTE	153.4	147.5	138.4	132.6	160.0	

DISCIPLINE/MAJOR DATA:Interior Architecture
04.0501

	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	5 Year Avg.
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	32	22	29	21	26	26
2. Jrs., Srs., 5th Year	98	102	87	93	92	94
3. Masters						
4. First/Prof Specialist						
5. Doctoral						
6. Total	130	124	116	114	118	120
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	23.5	23.1	23.5	23.1	23.4	
2. Low ACT	13.0	14.0	14.0	17.0	15.0	
3. High ACT	34.0	34.0	34.0	35.0	35.0	
4. Number Reporting an ACT Score	74	82	70	79	78	
5. Percent Reporting ACT Score	75.5%	80.4%	80.5%	84.9%	84.8%	
Part C: Degrees Conferred:³						
1. Associate						
2. Baccalaureate	32	32	28	22	30	29
3. Masters						
4. First Prof/Specialist						
5. Doctorate						

1 DEPARTMENTAL DATA, PARTS A, B, & C:

2 DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

3 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.

STATISTICAL OVERVIEW
Kansas State University

Landscape Architecture/Regional & Community Planning*
3670015050

DEPARTMENTAL DATA: ¹

	FY 96	FY 97	FY 98	FY 99	FY 00
Part A: Departmental Instructional Expenditures:					
1. Salaries/Benefits	\$1,462,999	\$1,580,674	\$1,529,425	\$1,552,740	\$1,625,648
2. Other Operating Expenditures	\$67,081	\$32,287	\$84,013	\$77,049	\$86,572
3. Total	\$1,530,080	\$1,612,961	\$1,613,438	\$1,629,790	\$1,712,220
a. Five Year Growth Trend					11.9%
4. General Use Expenditures as Percent of the INSTITUTION'S General Use Instructional Expenditures	2.0%	2.1%	2.0%	1.9%	1.9%
a. Five Year Growth Trend					-4.7%
	FY 96	FY 97	FY 98	FY 99	FY 00
Part B: Student Credit Hour Production:					
1. Lower Division	1,102	1,049	1,290	1,124	1,094
2. Upper Division	2,098	2,255	1,920	1,986	2,223
3. Graduate 1	1,780	1,257	1,359	1,298	1,229
4. Graduate 2					
5. Total	4,980	4,561	4,569	4,408	4,546
6. Undergraduate SCH Produced as a Percent of INSTITUTION'S Total Undergraduate SCH Production	0.7%	0.7%	0.7%	0.7%	0.7%
7. Graduate SCH Produced as a Percent of INSTITUTION'S Total Graduate SCH Production	2.6%	2.0%	2.2%	2.1%	1.9%
Part C: Cost per Credit Hour:					
1. Lower Division	135.31	176.51	170.83	179.37	183.60
2. Upper Division	154.25	201.22	194.74	204.48	209.30
3. Graduate 1	594.01	774.89	749.94	787.43	806.01
4. Graduate 2					

	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	
Part D: Percent of Departmental SCH taken by:						
1. Their Undergraduate Majors	36.8%	33.9%	41.4%	52.2%	57.6%	
2. Their Graduate Majors	14.5%	11.4%	15.0%	19.2%	19.0%	
3. Non-Majors	48.7%	54.7%	43.6%	28.6%	23.5%	
Part E: Department Faculty: ²						
	N	N	N	N	N	%
1. Total Tenure/Tenure Track Faculty (Headcount)	18	17	16	16	16	
2. Total with Terminal Degree	18	17	15	16	16	100.0%
a) Terminal Degree defined as Masters						
3. Total Tenured	15	16	14	15	13	81.3%
4. Five-year Growth Trend in Headcount						-11.1%
5. Total Instructional Faculty FTE in Department	14.7	17.0	15.0	16.0	15.8	
Part F: Actual Instructional FTE:						
FTE:						
1. Tenure/Tenure Track Faculty	16.0	13.7	16.7	17.0	18.2	
2. Graduate Teaching Assistants						
a. Instructor of Record	0.0	0.0	0.0	0.0	0.5	
b. Not Instructor of Record	6.5	2.4	6.0	7.9	7.1	
3. Other	1.3	0.0	1.5	1.0	0.0	
4. Total FTE (1 to 3)	23.8	16.1	24.2	25.9	25.8	
SCH:						
5. SCH Generated by Faculty	2,287	1,720	2,087	2,175	2,457	
6. SCH Generated by GTA's	0	0	0	0	44	
7. SCH Generated by Others	469	108	328	487	0	
8. Total	2,756	1,828	2,415	2,662	2,501	
RATE (SCH per FTE):						
9. Ave. SCH per Tenure/Tenure Track Faculty	142.9	125.5	125.0	127.9	135.4	
10. Ave. SCH per GTA (I of R only)	0.0	0.0	0.0	0.0	6.2	
11. Ave. SCH per Other Faculty	360.8	0.0	218.7	0.0	0.0	
12. Ave. SCH per FTE	115.8	113.5	99.8	102.8	97.1	

DISCIPLINE/MAJOR DATA:Landscape Architecture
04.0601

	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	5 Year Avg
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)	28	24	26	24	23	25
2. Jrs., Srs., 5th Year	75	81	74	80	78	78
3. Masters	26	25	26	27	20	25
4. First/Prof Specialist						
5. Doctoral						
6. Total	129	130	126	131	121	127
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite	24.0	23.7	24.0	23.9	23.7	
2. Low ACT	15.0	15.0	17.0	15.0	15.0	
3. High ACT	32.0	31.0	35.0	35.0	35.0	
4. Number Reporting an ACT Score	60	65	61	67	60	
5. Percent Reporting ACT Score	80.0%	80.2%	80.3%	83.8%	76.9%	
Part C: Degrees Conferred:³						
1. Associate						
2. Baccalaureate	17	9	16	17	19	16
3. Masters	10	4	2	2	8	5
4. First Prof/Specialist						
5. Doctorate						

DISCIPLINE/MAJOR DATA:

Regional & Community Planning

4.0301

	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	5 Year Avg
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)						
2. Jrs., Srs., 5th Year						
3. Masters	25	21	25	22	27	24
4. First/Prof Specialist						
5. Doctoral						
6. Total	25	21	25	22	27	24
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite						
2. Low ACT						
3. High ACT						
4. Number Reporting an ACT Score						
5. Percent Reporting ACT Score						
	FY 96	FY 97	FY 98	FY 99	FY 00	5 Year Avg
Part C: Degrees Conferred: ³						
1. Associate						
2. Baccalaureate						
3. Masters	15	9	9	11	3	9
4. First Prof/Specialist						
5. Doctorate						

DISCIPLINE/MAJOR DATA:Environmental Planning & Management
4.9999

	Fall 96	Fall 97	Fall 98	Fall 99	Fall 00	5 Year Avg
Part A: Majors in the Discipline:						
1. Freshmen/Sophomores (Optional)						
2. Jrs., Srs., 5th Year						
3. Masters		0	0	3	8	
4. First/Prof Specialist						
5. Doctoral						
6. Total	0	0	0	3	8	
Part B: ACT Score of Undergraduate: Jrs., Srs., 5th Year Majors						
1. Avg. ACT Composite						
2. Low ACT						
3. High ACT						
4. Number Reporting an ACT Score						
5. Percent Reporting ACT Score						
Part C: Degrees Conferred:³						
1. Associate						
2. Baccalaureate						
3. Masters		0	0	0	2	
4. First Prof/Specialist						
5. Doctorate						

1 DEPARTMENTAL DATA, PARTS A, B, & C:

2 DEPARTMENTAL DATA, PART E: (Definitions and Accounting Period as was used in the DBTF Report)

3 DISCIPLINE/MAJOR DATA, PART C: All degrees conferred including second majors.

Part C: *In FY 1995 Regional & Community Planning merged with Landscape Architecture.