

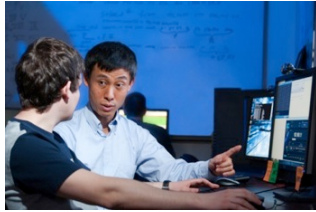


FY 2016 Tuition Proposal

Kirk Schulz, President
Andrew Hurtig, SGA President

KANSAS STATE
UNIVERSITY

K-State 2025



Theme I: Research,
Scholarly and
Creative Activities,
and Discovery



Theme II:
Undergraduate
Educational
Experience



Theme III: Graduate
Scholarly Experience



Theme IV:
Engagement,
Extension,
Outreach, and
Service



Theme V: Faculty
and Staff



Theme VI: Facilities
and Infrastructure



Theme VII:
Athletics

**Kansas State University
will be recognized as one
of the nation's Top 50 public
research universities.**

Tuition and Fees Strategies Committee

- Student-led committee
 - Met 11 times between Dec. 11 and May 5
- Guiding principles
 - Balance needs of university with affordability
 - Transparency of tuition and fees and review process
 - Maintain a simple and easy to communicate tuition and fees structure
 - Remain competitive
- Supported 5% resident and non-resident tuition increase
- Negotiated new college fee and increases
 - College of Human Ecology - \$20/SCH
 - College of Business Administration - \$15/SCH
 - College of Engineering - \$15/SCH

FY 2016 Proposed Tuition Rates

Manhattan Campus	FY 15 Approved	FY 16 Proposed	Percent Increase
Undergraduate Resident	\$274.10	\$283.90	3.6%
Undergraduate Non-Res.	\$727.10	\$753.20	3.6%
Graduate Resident	\$367.60	\$380.80	3.6%
Graduate Non-Res.	\$829.60	\$859.40	3.6%

Olathe Campus	FY 15 Approved	FY 16 Proposed	Percent Increase
Graduate	\$367.60	\$380.80	3.6%



Salina Campus	FY 15 Approved	FY 16 Proposed	Percent Increase
Pre-college Undergrad Res.	\$122.00	\$122.00	0%
Undergraduate Resident	\$259.50	\$268.80	3.6%
Undergraduate Non-Res.	\$688.80	\$713.60	3.6%
Graduate Resident	\$367.60	\$380.80	3.6%
Graduate Non-Res.	\$829.60	\$859.40	3.6%

Veterinary Medicine	FY 15 Approved	FY 16 Proposed	Percent Increase
Resident	\$530.50	\$546.40	3.0%
Non Res.	\$1,203.00	\$1,239.00	3.0%

Uses of Increased Revenues to Support 2025

New Revenue	\$7,549,560
Faculty Salary Enhancements	\$1,958,184
GTA Waiver and Instruction Allocation	\$385,629
Institutional Scholarships	\$1,168,000
Utilities Rate and Infrastructure Support	\$1,535,000
New Faculty and Unclassified Positions	\$1,660,552
Laboratory and Classroom Upgrades	\$92,195
Global Campus	\$750,000



Proposed Course Fee Rate Changes

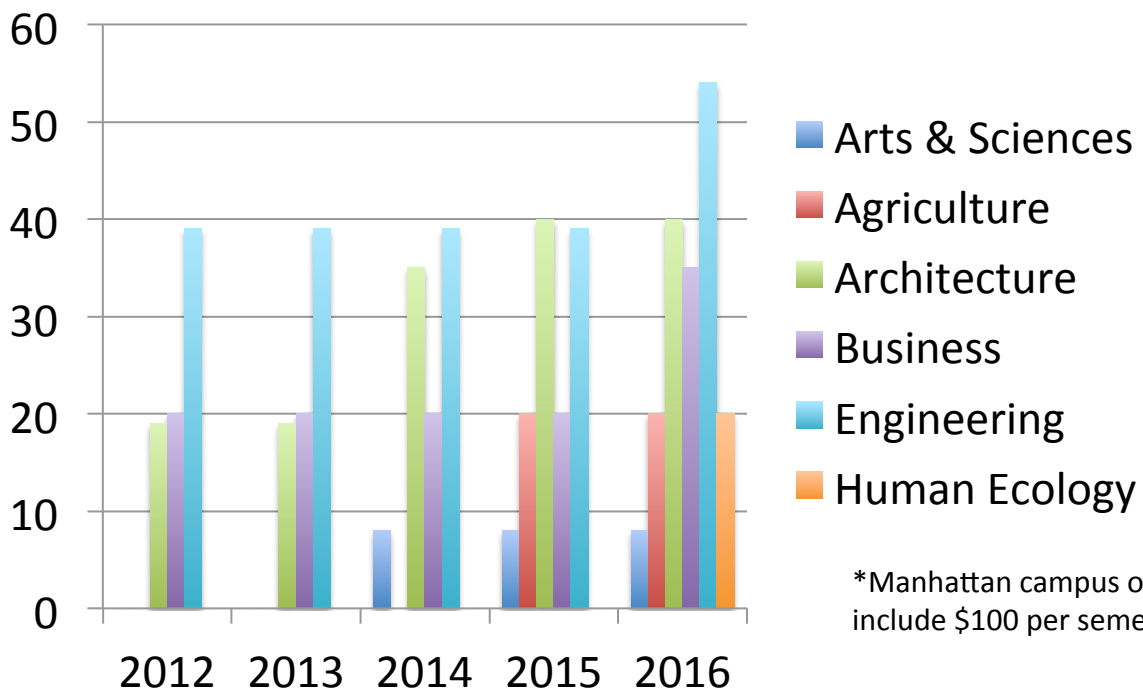


- College of Human Ecology
 - \$20/SCH Fee (New)
- College of Business Administration
 - \$15/SCH Increase
- College of Engineering
 - \$15/SCH Increase



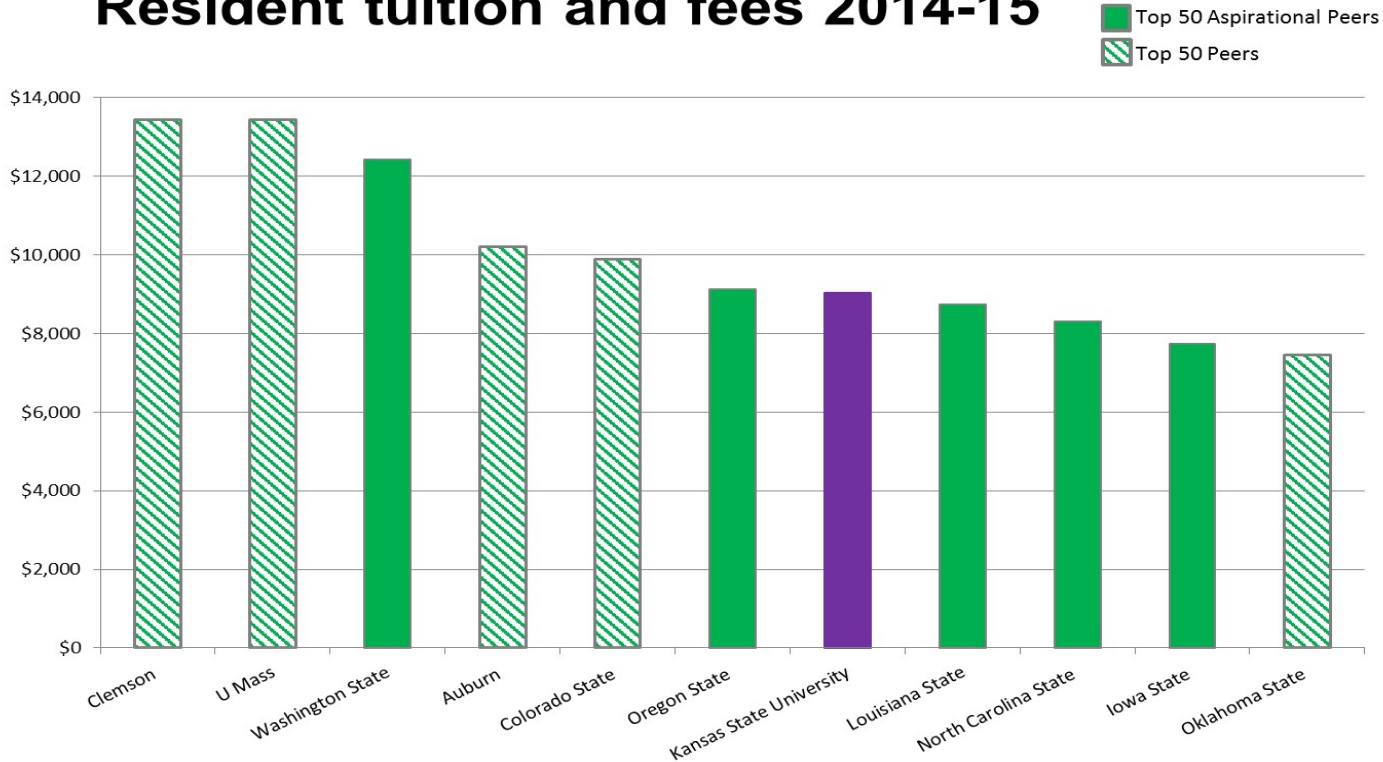


FY 2016 Proposed Program Fees*



*Manhattan campus only. Does not include \$100 per semester business fee.

Resident tuition and fees 2014-15



Undergraduate tuition and required fees - Public Landgrant institutions without medical schools listed in the Top 50 Public Research Universities
"The Top American Research Universities - 2012 Annual Report" - Center for Measuring University Performance, Arizona State University

Questions?

