

7. Amend FY 2017 Capital Improvement Plan and Accept the Program Statement to Increase the Project Budget for Purebred Beef Unit – KSU

Kansas State University requests authorization to amend the FY 2017 Purebred Beef Unit relocation project budget from \$5.2 million to \$6.0 million. Relocation of the unit is necessary due to incompatible land use, loss of land due to surrounding recent developments such as NBAF, outdated facilities and program changes in animal care and research. The project is funded from \$5.2 million bond proceeds committed from the State of Kansas to the NBAF project and the budget increase of \$800,000 will be financed from Animal Sciences and Industry restricted use departmental fund balances. The increased budget will allow for the addition of important program delivery components that includes a feed storage and shop building, meeting space at the feed intake facility, back up equipment, a new water main, demolition of existing buildings and additional pasture water supply. Fencing will also be installed around the facilities.

8. Amend FY 2017 Capital Improvement Plan and Accept the Program Statement for the Bill Snyder Family Stadium Phase IV – KSU

Kansas State University requests authorization to amend the FY 2017 capital improvement project plan and to accept the program statement for Bill Snyder Family Stadium Phase IV. Phase IV includes upgrades to the field level retaining wall and to the asphalt paving surrounding the football field. The existing concrete retaining wall has deteriorated and drainage condition of the base wall is in need of improvements to address the longer term structural condition of the facility. The wall will be replaced with a contiguous hewn limestone wall. The asphalt paving surrounding the field will be replaced with a permeable field surface and underdrain system that ties into the existing storm water system to address drainage and safety issues. The total project cost is estimated at \$1.34 million funded from private gifts and Athletic Association funds.

9. Amend FY 2017 Capital Improvement Plan and Accept the Program Statement for the Bill Snyder Family Stadium Phase V – KSU

Kansas State University requests authorization to amend the FY 2017 capital improvement project plan and to accept the program statement for Bill Snyder Family Stadium Phase V. Phase V includes updates to the East Stadium which does not currently offer the standard in service or appearance established throughout the rest of the stadium. East Stadium was built in 1968 and additional improvements and additions were completed in 1999. Updates will provide aesthetic improvements, concourse additions, east club and suite seating updates, fan amenities and a kid zone and family playground. The project will be completed in three phases. The first phase will include suite level modifications to stairs, the creation of additional space by stair infills and modifications to food service accommodations. The second phase will include updating 6,600 square feet of flooring, casework and lighting in the general club level and updating finishes and fixtures in the existing restrooms. The third phase will include updating 13,000 square feet of suite space with new carpet, paint, tile backsplashes, sinks, ice makers, refrigerators, ceiling tiles and lighting. The total project cost is estimated at \$4,655,000 financed from Athletic Association funds.