

## 2. Receive Presentations and Discuss University Fee Proposals for FY 2018 (First Read)

- Kansas State University
- Wichita State University
- Pittsburg State University
- University of Kansas
- Emporia State University
- Fort Hays State University

### Summary

*One of the Board's primary responsibilities is to set tuition and fees at the state universities. Typically, the state budget is finalized in May so that tuition proposals are considered by the Board with the knowledge of the state funding available to the state universities for the upcoming fiscal year. As of May 11, the Legislature has not yet passed an appropriation bill for FY 2018 and does not appear to be on a path to enact a budget bill prior to the Board's May meeting. To facilitate Board review of university proposals for the upcoming year, an intermediate step was found to present the fee proposals to the Board at the May meeting. Specific sections of the narrative template were extracted for this purpose and are described below. Once the Legislature has passed an appropriation bill for the universities, a full tuition and fee proposal will be submitted to the Board. The Board is scheduled to take final action on tuition and fees at the June 14-15 meeting.*

### Background

The Board's recent approach has been to set tuition and fee rates for each state university that reflects each university's mission, program offerings, geographic locations, competitive environments, level of state support and other considerations. The Board has proposals from each state university describing their fee proposals for FY 2018.

Per Board policy, the Board delegates to the chief executive officer of each institution the authority to establish user and administrative fees where the increase does not generate revenues in excess of \$250,000 annually.

All tuition and fees are eventually incorporated along with housing rates and other fees into the Comprehensive Tuition and Fees Report which is published annually on the KBOR web site at

[http://www.kansasregents.org/data/system\\_data/tuition\\_fees\\_reports](http://www.kansasregents.org/data/system_data/tuition_fees_reports)

The attached documents were prepared by each of the state universities using a uniform format and are organized as outlined below.

The narrative of each proposal includes the following sections:

**Section B.** Displays any proposed course fee rates charged to specific students for specific academic programs.

**Section D.** In summary describes any fee proposals that require the Board's approval.

**Section H.** Describes student proposed adjustments to required student fees (also known as campus privilege fees or specific fees proposed by students for specific restricted use expenditures).

**Fiscal Year 2018 Tuition and Fee Proposal  
Kansas State University**

**B. FY 2018 PROPOSED COURSE FEE RATES FOR SPECIFIED PROGRAMS**

<b>Per Credit Hour Fee/Surcharge</b>	<b>Approved FY 2017 College Fee</b>	<b>Proposed FY 2018 College Fee</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
<b>Manhattan Campus</b>				
College of Agriculture	\$20.00	\$20.00	\$0.00	0.0%
College of Architecture	\$40.00	\$40.00	\$0.00	0.0%
College of Arts and Sciences	\$16.70	\$16.70	\$0.00	0.0%
College of Business Administration	\$50.00	\$65.00	\$15.00	30.0%
College of Engineering	\$84.00	\$99.00	\$15.00	17.9%
College of Human Ecology	\$20.00	\$20.00	\$0.00	0.0%
Summer School Support	\$12.00	\$12.00	\$0.00	0.0%
<b>Semester Fee</b>				
College of Bus Prof Advancement Fee	\$100.00	\$100.00	\$0.00	0.0%

<b>Five Year Historical Trend</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Proposed FY 2018</b>
<b>Manhattan Campus</b>					
College of Agriculture	N/A	\$20.00	\$20.00	\$20.00	\$20.00
College of Architecture	\$35.00	\$40.00	\$40.00	\$40.00	\$40.00
College of Arts and Sciences	N/A	\$8.00	\$8.00	\$16.70	\$16.70
College of Business Administration	\$20.00	\$20.00	\$35.00	\$50.00	\$65.00
College of Engineering	\$39.00	\$39.00	\$54.00	\$84.00	\$99.00
College of Human Ecology	N/A	N/A	\$20.00	\$20.00	\$20.00
Summer School Support	N/A	N/A	N/A	\$12.00	\$12.00
<b>Semester Fee</b>					
College of Bus Prof Advancement Fee	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00

**College of Business Administration**

An increase of \$15/student credit hour beginning Fall 2017 is requested for College of Business Administration (CBA) courses. The tuition surcharge increase is the third and final request of a three-year plan introduced in 2015 to increase the \$20 surcharge amount by \$45/student credit hour on all College of Business Administration courses. The additional \$15/student credit hour requested in FY 2018 generates an additional \$750,000 with the full \$45/student credit hour fee generating approximately \$2.25 million annually. The first two phases have resulted in hiring nine new faculty within the Accounting, Management, Marketing and Finance departments along with three support staff and 1.4 FTE student advisors. The revenue generated from the increase will be used to hire four additional faculty within the Finance, Management and Marketing departments and another student advisor. The additional faculty will help reduce the class sizes in business core classes and reduce the student faculty ratio from 46:1 to 38:1. The additional student advisors will reduce the student to advisor ratio, resulting in easier access to advisors, longer appointment times to discuss opportunities and enhanced advisor-student relationships.

The CBA Student Advisory Council comprised of CBA student senators and presidents of CBA student organizations support the increase. The Tuition and Fees Strategies Committee (TFSC) approved the surcharge

increase of \$15 and recommended to President Myers that it be submitted for approval to the Kansas Board of Regents.

**College of Engineering**

The Kansas legislature passed the University Engineering Initiative Act (UEIA) during the 2011 legislative session which set an undergraduate enrollment target to increase from 2,900 students to 3,800 Engineering students. In fall 2016 the College of Engineering (COE) successfully surpassed the target with enrollment of 3,876 students. The college estimates that 35 new faculty are needed to provide advising and instructional support for the additional students with 26 faculty hired from surcharge revenue and the additional 9 faculty hired from tuition revenue generated from the enrollment growth. So far 15 new faculty positions have been hired with the expectation that the remaining 20 faculty positions will be hired over the remaining three years.

In FY 2016, the college proposed a five-year plan to increase the tuition surcharge by \$15 each year for a total increase of \$75/student credit hour on College of Engineering courses to begin hiring the additional faculty. Last year the college doubled the increase to \$30/student credit hour to generate additional funds to offset a base budget reduction of at least 3% that correlated to a \$750,000 reduction. The remaining \$750,000 was used to hire seven new faculty in departments with the greatest need and that have experienced the largest enrollment growth.

The College of Engineering in the FY 2018 proposal requests the third year of the \$15/student credit hour be increased to a range between \$26 and \$38/student credit hour which ensures the faculty hiring plan remains on track and compensates for covering the total budget reduction of \$920,000 placed on the college in FY 2017 and anticipated budget reductions planned in FY 2018. The college administration met with student leadership and faculty within the college to discuss the proposed fee increase along with a cost comparison of tuition and fees at other colleges of engineering at K-State 2025 peer schools and other regional schools.

The Tuition and Fees Strategies Committee (TFSC) did not recommend the COE’s request of \$26 - \$38/ student credit hour surcharge increase. The TFSC cited concern with the size of the surcharge increase and the burden this places on engineering students funding the cost of their education. The committee took into account the effect that increased enrollment has had on the ability of the college to maintain excellence, as well as the negative impact that state funding cuts have had on the college’s ability to respond to this growth, but ultimately did not feel that those considerations outweighed the concerns related to increasing the surcharge. The TFSC chairs met with President Myers and Provost Mason to discuss the rationale used in their tuition and fee recommendations. After careful consideration of the student leadership’s comments and tremendous respect for their counsel, President Myers decided to move forward a \$15/student credit hour increase for Board of Regents approval. Factors compelling the President’s decision are the legislative Engineering Initiative Act requiring the college to increase the number of graduates, the success the college has had in growing student enrollment and the need to add additional faculty to support the enrollment growth.

**C. OTHER TUITION, WAIVER OR FEE PROPOSALS**

Description	Current FY 2017	Proposed FY 2018
Academic Infrastructure Enhancement Fee	\$0.00	\$4.00

Kansas State University requests approval of an Academic Infrastructure Enhancement Fee of \$4.00 to be assessed per student credit hour for all Manhattan on-campus courses. The fee is projected to generate approximately \$1.9 million in revenue annually. The revenue will be used to renovate and enhance spaces within academic buildings, including classrooms and laboratories, with new furniture, paint, technology enhancements, and heating and cooling infrastructure enhancements. In addition, a portion of the revenue generated will be used to fund the university’s financial commitment to the College of Business building project to fund equipment, furnishings and

technology. President Schulz initially committed \$15 million to the College of Business building project to be funded from university resources. The construction and equipping of the \$55 million new building is estimated to be completed under budget at \$53.5 million resulting in cost savings is being passed on to the university by lowering its financial commitment to \$13.5 million for the building project while maintaining the private fundraising goal at its original level of \$40 million. It is the intent that once the College of Business obligation is fulfilled, all of the fee revenue will be used to support renovations and enhancements to spaces in academic buildings.

The new fee is projected to generate approximately \$1.9 million each year. Of the new funding, \$1 million will be used to renovate and enhance spaces within academic buildings and \$900,000 will be used to fund the university’s commitment to the College of Business building. An Academic Infrastructure Enhancement committee comprised of student and faculty representatives and staffed by Facilities employees will be formed. The committee will recommend and prioritize academic spaces in need of renovations and enhancements. The expenses for equipment, furnishings and technology for the CBA building project incurred in FY 2017 and were paid using cash balances that had accumulated in the restricted fees fund. The revenue generated by the fee will be used to repay the restricted fees fund over the next 15 years. The Tuition and Fees Strategies Committee (TFSC) voted 6-4-0 to recommend the new fee increase of \$4/ student credit hour to President Myers for submission to the Kansas Board of Regents for approval.

The Academic Building Support fee was initially requested in the FY 2016 tuition proposal at \$2.10/ student credit hour to fund President Schulz’s commitment of \$15 million to the CBA building. During that time the Board of Regents placed a cap on the university-wide fee increase at 3.8%. The university withdrew the fee because with the privilege fee increase it resulted in a higher annual percent increase than the cap. Last year the TFSC did not recommend the new fee and President Schulz and Interim President Myers agreed to defer requesting the fee for another year. Student leadership has expressed concern with the commitment to the CBA building because students were not consulted when President Schulz made the decision to contribute university resources to the building project. The recommendation from the TFSC represents a resigned understanding that tuition or fee revenue is needed to fund this commitment. Students support the fee over a tuition increase because of the greater transparency that fees, rather than tuition, represent, and the increased opportunity for student input to occur through a fee review process.

Description	Current FY 2017	Proposed FY 2018
English Language Program Academic Fee	\$15.00	\$55.00

The English Language Program Academic User Fee is requested to increase by \$40/student credit hour on English Language courses to accurately reflect the revenue needed to sustain the technology, testing and tutoring laboratories, spaces, and staff for the English Language Program. Direct costs associated with these computer labs, spaces and staff have outpaced the revenue generated over the past two years. The costs include the facilities including maintenance and utilities, the computer hardware and software, and the technology and tutoring staff. This increase in English Language Program Academic User fees generates approximately \$250,000 in needed revenue to reach a sustainable level of operations needed to have a Commission on English Language Accreditation (CEA) accredited English Language Program.

Description	Current FY 2017	Proposed FY 2018
International Student Fee	\$30.00	\$80.00

The International Student fee is requested to increase by \$50 each semester to reflect the revenue needed to sustain the International Student and Scholar Services (ISSS) unit and programs including U.S. government visa compliance. Direct costs associated with ISSS have outpaced revenue generated from the fee for the past several years. The International Student Fee has not been increased for the past five years. An international student fee comparison has been conducted and we discovered that K-State is one of the lowest cost when compared to peer and neighboring state higher education institutions. The proposed increase will maintain our costs as one of the lowest international student fees when compared to peer and neighboring state higher educational institutions. The increase in the International Student Fee will bring additional revenue of approximately \$250,000 to sustain International Student and Scholar Services including visa compliance and needed programming.

**H. INCREASES TO REQUIRED STUDENT FEES PROPOSED BY STUDENTS (fees proposed by students for restricted use expenditures)**

During the 2016-2017 academic year, the Privilege Fee Committee reviewed the privilege fee revenue formula, which had not been reviewed for more than 20 years. The committee found that under the current formula, thousands of students were not paying the full privilege fee amounts while still having full access to all of the privilege fee funded agencies. In Spring 2016, the Student Governing Associations for the Manhattan and Polytechnic campuses approved a change in the privilege fee revenue formula to provide more financial stability and certainty for privilege fee funded agencies which are crucial to student life. Under the revised formula, all undergraduate and graduate students on the Manhattan and Polytechnic campuses pay the full privilege fee if enrolled in six credit hours. For each credit hour taken up to or at the fifth credit hour, the student will be charged a compounding 10 percent of the total privilege fee. The revenue formula will be reviewed by the Privilege Fee Committee every three years.

**Manhattan Campus**

	<b>Approved FY 2017 Fee</b>	<b>Proposed FY 2018 Fee</b>	<b>Dollar Change</b>	<b>Percent Change</b>
<b>Fall/Spring Semester</b>				
Fee for 12/6 hours or more	\$430.75	\$431.00	\$0.25	0.1%
<b>Summer Semester</b>				
Fee for 6 hours or more	\$163.20	\$164.00	\$0.80	0.5%

**Proposed Rate Structure (Effective Fall 2017)**

<b>Current FY 2017 Structure and Fee</b>		<b>Proposed FY 2018 Structure and Fee</b>	
<b>Fall/Spring Semester</b>			
1 <sup>st</sup> hour	\$100.75	1 <sup>st</sup> through 5 <sup>th</sup> hour (per hour)	\$43.10
2 <sup>nd</sup> through 11 <sup>th</sup> hour (per hour)	\$30.00	6 <sup>th</sup> hour	\$215.50
Maximum fee for 12 hours or more	\$430.75	Maximum fee for 6 hours or more	\$431.00
<b>Summer Semester</b>			
1 <sup>st</sup> hour	\$50.20	1 <sup>st</sup> through 5 <sup>th</sup> hour (per hour)	\$16.40
2 <sup>nd</sup> through 5 <sup>th</sup> hour (per hour)	\$22.60	6 <sup>th</sup> hour	\$82.00
Maximum fee for 6 hours or more	\$163.20	Maximum fee for 6 hours or more	\$164.00

The Student Senate approved a privilege fee increase of \$0.25 per fall and spring semester for full time students on the Manhattan campus. The Student Privilege Fee Committee approved a budget of \$16,493,292 for FY 2018,

an increase of \$417,891 over last year. Most of the additional revenue is a result of the fee structure change to assess the full amount at 6 hours.

Description of Fee Adjustments

<b>Campus Privilege Fee Manhattan Campus</b>	<b>Approved FY 2017 Required Campus Fee</b>	<b>Proposed FY 2018 Required Campus Fee</b>	<b>Dollar Change</b>	<b>Percent Change</b>
Student Health	\$142.58	\$141.83	(\$0.75)	(0.5%)
University Counseling Service	\$18.96	\$19.05	\$0.09	0.5%
K-State Student Union R&R	\$11.23	\$10.96	(\$0.27)	(2.4%)
K-State Student Union R&R Reserve	\$0.67	\$0.65	(\$0.02)	(3.0%)
Campus Entertainment	\$4.02	\$3.92	(\$0.10)	(2.5%)
Recreational Services	\$37.26	\$36.34	(\$0.92)	(2.5%)
Rec Complex Equipment R&R Reserve	\$0.28	\$0.27	(\$0.01)	(3.6%)
Student Activity	\$9.95	\$10.14	\$0.19	1.9%
Office of Student Activities and Services (OSAS)	\$16.80	\$14.40	(\$2.40)	(14.3%)
K-State Student Union Operations	\$46.00	\$44.39	(\$1.61)	(3.5%)
K-State Student Union Food Subsidy	\$2.14	\$2.09	(\$0.05)	(2.3%)
Union Renovation and Expansion Debt Service	\$20.01	\$19.51	(\$0.50)	(2.5%)
Collegian Media Group	\$10.59	\$10.33	(\$0.26)	(2.5%)
KSDB-FM Operations	\$2.74	\$2.67	(\$0.07)	(2.6%)
KSDB-FM Reserve	\$0.11	\$0.10	(\$0.01)	(9.1%)
Athletics	\$12.06	\$9.15	(\$2.91)	(24.1%)
Fine Arts	\$8.65	\$8.43	(\$0.22)	(2.5%)
K-State Student Union Enhancement Debt Service*	\$30.28	\$29.53	(\$0.75)	(2.5%)
K-State Student Union Program Council	\$5.66	\$5.52	(\$0.14)	(2.5%)
Sports Clubs Activity Fee	\$1.58	\$1.70	\$0.12	7.6%
Student Design Center	\$1.75	\$1.70	(\$0.05)	(2.9%)
Rec Complex Expansion Debt Service	\$47.43	\$47.04	(\$0.39)	(0.8%)
Rec Complex Maintenance Reserve	N/A	\$5.23	\$5.23	N/A
Student Governing Association	N/A	\$1.87	\$1.87	N/A
Wildcat Watch	N/A	\$0.78	\$0.78	N/A
Wildcat Watch Equipment Reserve	N/A	\$3.40	\$3.40	N/A
<b>Total</b>	<b>\$430.75</b>	<b>\$431.00</b>	<b>\$0.25</b>	<b>0.1%</b>

\*Funding moved to finance debt service for the K-State Student Union Expansion

Justification for Fee Adjustments

The Privilege Fee Committee, comprised solely of 16 students, reviews the budgets of organizations receiving student privilege fees annually on a staggered rotation of three years. The Privilege Fee Committee submitted their recommendation to the Student Senate which approved a FY 2018 Privilege Fee budget of \$16,493,292, an increase of \$417,891 over FY 2017.

### Review of Fee Adjustments

Due to enrollment declines, slight increases in fees were required to allow various budgets to remain flat. Additionally, increases in the student health fee, student union, athletics, university counseling and the sports club activity fee were implemented based on previous multi-year commitments passed by the Student Senate.

During the past year, the Privilege Fee Committee reviewed eight existing fee agreements and approved four new fee proposals and proposed budget increases which Student Senate passed.

### KSDB-FM

KSDB-FM is K-State's student-run radio station. The station adds to the student life experience and serves the K-State and Manhattan communities by providing local radio broadcasting and news. The students committed to maintain the same level of budgetary support for KSDB-FM Operations and KSDB-FM Reserve for FY 2018.

### Recreational Services

The students recognize the importance of quality recreation facilities, equipment and services and have committed to continue budgetary support at the same levels as the prior year for Recreational Services and the Recreational Services Equipment R&R Reserve. The students approved the Recreational Complex Maintenance Reserve to ensure there is adequate funding available for upcoming maintenance projects to replace major equipment that has reached its life expectancy. Additionally, the students approved an increase to the Sports Club Activity Fee budget of \$6,000 to support intramural and club teams. Budgetary support after FY 2018 will increase by \$2,000 annually through FY 2020.

### Office of Student Activities and Services

The Office of Student Activities and Services supports over 500 student organizations and multiple student resources, such as SafeRide and Student Legal Services. The students approved removing the SGA line item from the OSAS privilege fee and creating a separate SGA privilege fee to increase transparency. In addition, the students determined it was necessary to make cuts to the SafeRide program as the actual cost of the program has consistently fallen short of the allocated amount. The students also decided to end the Collegiate Readership Program as it is underutilized, costly and outdated. Support for OSAS will be reduced from \$627,087 in FY 2017 to \$551,176 in FY 2018 through FY 2020 due to these changes.

### Student Governing Association

Student Governing Association has traditionally been funded by campus privilege fees as a line item on the Office of Student Activities and Services budget. In order to promote transparency of how student fee dollars are spent, the students approved the creation of a separate SGA fee. The students accepted the Joint Committee on Officer Compensation's report of levels of compensation for student officers and the Privilege Fee Committee's recommendation that \$16,800 be allocated annually for SGA's programmatic focuses. SGA support will be \$71,433 in FY 2018, \$73,741 in FY 2019 and \$77,165 in FY 2020.

### Student Activity Fee

The Student Activity Fee provides funding for a wide variety of campus organizations, services and student opportunities. The students recognized the need for an overall increase to the fee of \$16,707 from FY 2017 to FY 2018. Budgetary support after FY 2018 will increase by \$15,000 annually through FY 2020 to provide academic competition teams with additional travel funding. Students approved increased budgetary support for the Center for Advocacy, Response, Education (CARE) Office to support promotion and outreach of the Green Dot Bystander Intervention program and the "It's On Us, K-State" campaign. Additionally, a one-time increase was approved to provide eight additional graduate students with travel funding to present their research at conferences. Funding support was discontinued for college councils as it is underutilized and other funding is available from the College Allocations Standing Committee.

Wildcat Watch

Wildcat Watch is the only media-oriented group on campus to offer full-range video services to K-State students, organizations and events at no charge. Students from any discipline can join Wildcat Watch to gain video production experience in a professional setting. Support was previously provided through a student enhancement fund, but the students desired to provide a more stable, longer term source of funding for the service. A budget of \$30,000 was approved for FY 2018 and will remain at this level through FY 2020 after which time the budget will be up for renewal consideration. The students also approved a reserve budget to provide funds for one-time equipment expenditures.

Projection of Revenue From and Number of Students Affected by Fee Adjustments

The proposed privilege fee increase is expected to generate an additional \$418,000 in revenue that includes a small allowance for bad debt and possible student credit hour reduction. The fee increase will affect all students on the Manhattan campus.

Projected Impact of Fee Adjustments on Student Enrollment

The proposed change will not adversely affect enrollment.

Polytechnic Campus

	<b>Approved FY 2017 Fee</b>	<b>Proposed FY 2018 Fee</b>	<b>Dollar Change</b>	<b>Percent Change</b>
<b>Fall/Spring Semester</b>				
Fee for 12/6 hours or more	\$365.04	\$363.59	(\$1.45)	(0.4%)
<b>Summer Semester</b>				
Fee for 6 hours or more	\$140.28	\$139.58	(\$0.70)	(0.5%)

Proposed Rate Structure (Effective Fall Semester 2017)

<b>Current FY 2017 Structure and Fee</b>		<b>Proposed FY 2018 Structure and Fee</b>	
<b>Fall/Spring Semester</b>			
1 <sup>st</sup> hour	\$73.10	1 <sup>st</sup> through 5 <sup>th</sup> hour (per hour)	\$36.36
2 <sup>nd</sup> through 11 <sup>th</sup> hour (per hour)	\$26.54	6 <sup>th</sup> hour	\$181.79
Maximum fee for 12 hours or more	\$365.04	Maximum fee for 6 hours or more	\$363.59
<b>Summer Semester</b>			
1 <sup>st</sup> hour	\$27.98	1 <sup>st</sup> through 5 <sup>th</sup> hour (per hour)	\$13.96
2 <sup>nd</sup> through 5 <sup>th</sup> hour (per hour)	\$22.46	6 <sup>th</sup> hour	\$69.78
Maximum fee for 6 hours or more	\$140.28	Maximum fee for 6 hours or more	\$139.58

Kansas State University Polytechnic campus staff from Fiscal Services met with the Student Government Association Student Privilege Fee Committee to review the budgetary needs as submitted by managers in each area funded by privilege fees. SGA approved the proposed fees after receiving the recommendations from the subcommittee. The FY 2018 privilege fee revenue is projected to generate approximately \$508,000. The additional funds are a result of the structure change that assesses the full amount at 6 credit hours instead of 12 credit hours. Funds are being decreased for the Student Money Management Center as the personal financial planning academic program is being phased out on the Polytechnic campus.



Description of Fee Adjustments

<b>Campus Privilege Fee Polytechnic Campus</b>	<b>Approved FY 2017 Required Campus Fee</b>	<b>Proposed FY 2018 Required Campus Fee</b>	<b>Dollar Change</b>	<b>Percent Change</b>
Student Life Center	\$132.58	\$132.59	\$0.01	0.01%
Student Activities (SGA)	\$69.60	\$69.60	\$0.00	0.0%
Educational Opportunity Fund	\$6.60	\$6.60	\$0.00	0.0%
Contingency Fund	\$0.60	\$0.60	\$0.00	0.0%
Counseling Services	\$4.80	\$4.80	\$0.00	0.0%
Leadership Development	\$6.36	\$6.38	\$0.02	0.3%
Student Life Center Bond	\$103.80	\$103.80	\$0.00	0.0%
Programming	\$27.00	\$27.00	\$0.00	0.0%
Writing Center	\$5.03	\$5.02	(\$0.01)	(0.2%)
Tutoring	\$3.60	\$3.60	\$0.00	0.0%
Student Money Management Center	\$1.47	\$0.00	(\$1.47)	(100.00%)
Digital Media	\$3.60	\$3.60	\$0.00	0.0%
<b>Total</b>	<b>\$365.04</b>	<b>\$363.59</b>	<b>(\$1.45)</b>	<b>(0.4%)</b>

Justification for Fee Adjustments

Funds are being eliminated for the Student Money Management Center (SMMC) as the personal financial planning academic program, whose instructors and students led the SMMC, has begun a three-year phase out from the Polytechnic campus. The other minor changes are due to changing the overall fee structure from being spread over 12 credit hours to 6 credit hours.

Review of Fee Adjustments

The committee, chaired by Student Body President Elliot Rogers, met in February 2017 to discuss privilege fees funding. Meetings included the chair, three other student representatives and two staff members from Fiscal Services. The managers of each area funded by privilege fees submitted an activity summary and budget request. The committee reviewed the requests and set forth recommendations for the coming fiscal year. The committee recommended maintaining the same allocations, with minor adjustments being made to accommodate the new fee structure of charging 50% of the total fee in the sixth credit hour and 10% in each of the first through fifth credit hours.

Student Life Center

The new credit hour calculation results in a \$0.01 increase.

Writing Center

The new credit hour calculation results in a \$0.01 decrease.

Student Money Management Center

Funds are being eliminated for the Student Money Management Center as the personal financial planning academic program, whose instructors and students led the SMMC, has begun a three-year phase out from the Polytechnic campus.

Projection of Revenue From and Number of Students Affected by Fee Adjustments

The proposed privilege fee change will generate slightly less revenue due to the elimination of the Student Money Management Center allocation and will affect all students at the Kansas State University Polytechnic campus. The total projected revenue received from privilege fees in FY 2018 is approximately \$508,000 a result of the overall fee structure change from spreading over 12 credit hours to 6 credit hours.

Projected Impact of Fee Adjustments on Student Enrollment

The proposed change will not adversely affect enrollment.