Facts & Figures
Fall 2008/FY 2009

• 23,581 students (18,778 UG; 4,366 G; 437 DVM)
  – 18,850 full-time students
  – 4,731 part-time students
  – 74% of all students are Kansas Residents (86.6% UG)
  – 7.2% international students
• $656M annual budget
• $132M in new grants and contracts
• 6,424 faculty & staff members (1,305 FT faculty)
• 37 Faculty of Distinction ($500K+ endowed chair)
• $371M in managed permanent endowment funds.
2008 – 2009
Another GREAT year!
Significant University Achievements

- Selected as future site for National BioAgro Defense Facility (NBAF)
- JCERT tax approved for Olathe campus
- Michael Wesch received CASE national Professor of the Year
- Expanded Student Success Program
  - First Year Experience
  - Record number of students of color – 2,114
Significant University Achievements

• Initiated Child Care Center Project
• Established Center for the Advancement of Entrepreneurship
• Enhanced focus on sustainability
• Preparation started for university wide Higher Learning Commission self-study
• % of K-State alumni who are members of the Alumni Association is highest in Big 12
K-State Building Projects

• Manhattan Campus
  – Leadership Studies Building
  – Jardine Housing Project
  – Child Care Center
  – Deferred Maintenance Projects
    • Electrical infrastructure improvements
    • Willard improvements

• Salina Campus
  – Student Life Center
K-State Budget Situation

- Active and frequent communications with the campus community will be part of the budget planning process.

- A memo outlining our desire to solicit ideas from a broad cross section of the campus community has been distributed.

- All of campus will be able to participate in the process.
  - We will probably consider ways to increase revenue AND cut costs – both will be critical.
  - We will not consider tenured faculty layoffs as part of our strategy.

- Adding students above 23,500 is not the solution.

- Must balance faculty, staff, and student concerns.
New Leadership @ K-State

- President – Kirk Schulz
- Interim Provost – Ruth Dyer
- Athletics Director – John Currie
- Vice President for Administration and Finance – Bruce Shubert
- Vice President for Student Life – Pat Bosco
- Vice President for Research – Ron Trewyn
New Leadership @ K-State

• University General Counsel Office – Cheryl Strecker and Pete Paukstelis
• Interim Associate Provost – Brian Niehoff
• Associate Provost for International Programs – Mike Philson
• Dean of Architecture, Planning, and Design- Tim de Noble
• Interim Dean of Arts & Sciences – Brian Spooner
Research and Scholarship

Competitive Research Awards

$M

A New Campus – K-State Olathe

- Our first building – 103,000 sq. ft. – should be open in January 2011.
- We are working on gaining approval for programmatic offerings on the Olathe Campus.
- Focus on graduate educational opportunities.
K-State Audit

• In consultation with President’s Cabinet, I have appointed a committee to oversee the K-State response to the Kansas Board of Regents.
  – Have other audits performed of NISTAC and K-State Athletics.
  – Address any other issues raised in Transition Audit

• Important to make needed changes and move ahead.
K-State Athletics

- Reorganization of oversight responsibilities with creation of K-State Athletics, Inc.
- K-State had the highest graduation rate of student-athletes in the Big 12 Conference.
- Highest GPA by a Women’s Basketball team from a BCS conference school — second consecutive year with a Top 25 GPA.
- Scott Seller – 2 time NCAA Champion in high jump.
- 10 sports qualified for post-season competition.
- K-State Equestrian western squad finished 5th nationally.
Looking Ahead 2009 - 2010
New Senior Leadership

• Provost and Senior Vice President (search on-going)
• Vice President for Communications and Marketing (search on-going)
• President and CEO, Kansas State University Foundation (search on-going)
• Chief Information Officer (search to be initiated)
Presidential Priorities

• K-State 2025 Visionary Plan
  – Spring 2010 – start focus groups
  – Summer 2010 – draft plans/cross cutting areas identified
  – Fall 2010 – discuss/seek feedback on draft plan

• Secure additional resources for academic programs through donor visits, corporate relations, and foundation gifts. Strong focus on endowment building for faculty enhancements and student scholarships.
Questions?