

# State of the University Address Fall 2009

Kirk H. Schulz  
President

# Facts & Figures

Fall 2008/FY 2009

- 23,581 students (18,778 UG; 4,366 G; 437 DVM)
  - 18,850 full-time students
  - 4,731 part-time students
  - 74% of all students are Kansas Residents (86.6% UG)
  - 7.2% international students
- \$656M annual budget
- \$132M in new grants and contracts
- 6,424 faculty & staff members (1,305 FT faculty)
- 37 Faculty of Distinction (\$500K+ endowed chair)
- \$371M in managed permanent endowment funds.

# 2008 – 2009 Another GREAT year!



# Significant University Achievements

- Selected as future site for National BioAgro Defense Facility (NBAF)
- JCERT tax approved for Olathe campus
- Michael Wesch received CASE national Professor of the Year
- Expanded Student Success Program
  - First Year Experience
  - Record number of students of color – 2,114

# Significant University Achievements

- Initiated Child Care Center Project
- Established Center for the Advancement of Entrepreneurship
- Enhanced focus on sustainability
- Preparation started for university wide Higher Learning Commission self-study
- % of K-State alumni who are members of the Alumni Association is highest in Big 12

# K-State Building Projects



- Manhattan Campus
  - Leadership Studies Building
  - Jardine Housing Project
  - Child Care Center
  - Deferred Maintenance Projects
    - Electrical infrastructure improvements
    - Willard improvements
- Salina Campus
  - Student Life Center

# K-State Budget Situation

- Active and frequent communications with the campus community will be part of the budget planning process.
- A memo outlining our desire to solicit ideas from a broad cross section of the campus community has been distributed.
- All of campus will be able to participate in the process.
  - We will probably consider ways to increase revenue AND cut costs – both will be critical.
  - We will not consider tenured faculty layoffs as part of our strategy.
- Adding students above 23,500 is not the solution.
- Must balance faculty, staff, and student concerns.

# New Leadership @ K-State



- President – Kirk Schulz
- Interim Provost – Ruth Dyer
- Athletics Director – John Currie
- Vice President for Administration and Finance – Bruce Shubert
- Vice President for Student Life – Pat Bosco
- Vice President for Research – Ron Trewyn



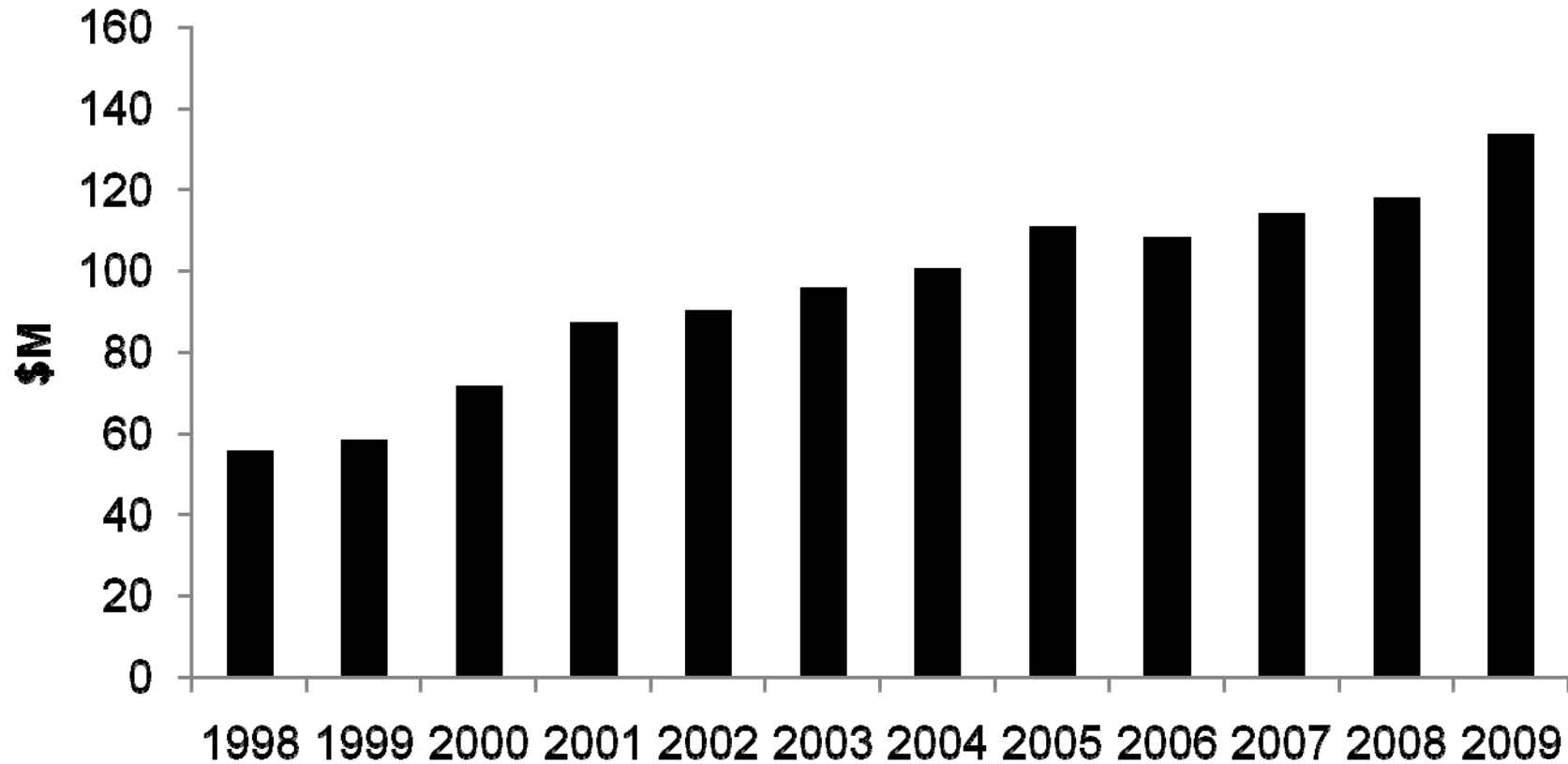
# New Leadership @ K-State



- University General Counsel Office – Cheryl Strecker and Pete Paukstelis
- Interim Associate Provost – Brian Niehoff
- Associate Provost for International Programs – Mike Philson
- Dean of Architecture, Planning, and Design- Tim de Noble
- Interim Dean of Arts & Sciences – Brian Spooner

# Research and Scholarship

## Competitive Research Awards



# A New Campus – K-State Olathe



Artist's rendering of the National Food Safety and Animal Health Institute that will be constructed on the K-State Olathe Innovation Campus.

- Our first building – 103,000 sq. ft. – should be open in January 2011.
- We are working on gaining approval for programmatic offerings on the Olathe Campus.
- Focus on graduate educational opportunities.

# K-State Audit

- In consultation with President's Cabinet, I have appointed a committee to oversee the K-State response to the Kansas Board of Regents.
  - Have other audits performed of NISTAC and K-State Athletics.
  - Address any other issues raised in Transition Audit
- Important to make needed changes and move ahead.

# K-State Athletics

- Reorganization of oversight responsibilities with creation of K-State Athletics, Inc.
- K-State had the highest graduation rate of student-athletes in the Big 12 Conference.
- Highest GPA by a Women's Basketball team from a BCS conference school – second consecutive year with a Top 25 GPA.
- Scott Seller – 2 time [NCAA Champion](#) in high jump.
- 10 sports qualified for post-season competition.
- K-State Equestrian western squad finished 5<sup>th</sup> nationally.



# Looking Ahead 2009 - 2010



# New Senior Leadership

- Provost and Senior Vice President (search on-going)
- Vice President for Communications and Marketing (search on-going)
- President and CEO, Kansas State University Foundation (search on-going)
- Chief Information Officer (search to be initiated)

# Presidential Priorities

- K-State 2025 Visionary Plan
  - Spring 2010 – start focus groups
  - Summer 2010 – draft plans/cross cutting areas identified
  - Fall 2010 – discuss/seek feedback on draft plan
- Secure additional resources for academic programs through donor visits, corporate relations, and foundation gifts. Strong focus on endowment building for faculty enhancements and student scholarships.



# Questions?

