April 7, 2011

Process for $10/SCH Tuition Budget Allocations

The $10/SCH college specific tuition rate increase was approved by the Kansas Board of Regents in June 2010 for implementation in Fall 2010. The new tuition was allocated to each college in the FY 2011 base budget by using the on-campus Fall 2009 and Spring 2010 SCH allocation. In the spring of each year the budget allocation will be adjusted based on the actual on-campus and off-campus SCH production. The SCH numbers will be reduced for the English Language Program SCHs and the off-campus annual programs since the revenue is retained by the respective programs.

In the spring, a budget adjustment will be made to each college based on the actual SCH generated. Since the base budget amount is calculated on the on-campus SCH only, once the off-campus SCH amounts are added the adjustment made each year most likely will be a budget increase. The base budget amount will continue to be based on the on-campus SCH. It will be increased each year by the tuition rate increase that is approved by the Board of Regents in June. The base budget will be adjusted on a three-year rolling average so the allocation is based on a steady trend.