

**KANSAS STATE UNIVERSITY
BUDGET OFFICE
OOE % INCREASE**

Updated: January 15, 2009

FY	BOR Requested	Recommended By Div of Budget	Recommended By Governor	Approved By Legislature	Allocated By KSU
1972-73	5.00%	0.00%	3.60%	3.60%	3.60%
1973-74	5.00%	1.80%	2.90%	2.90%	2.90%
1974-75	10.00%	2.70%	6.70%	6.70%	6.70%
Res	10.00%	2.70%	3.30%	3.30%	3.30%
Ext	10.00%	2.70%	1.80%	1.80%	1.80%
1975-76	15.00%	7.60%	15.00%	15.00%	15.00%
Res	15.00%	5.00%	15.00%	15.00%	15.00%
Ext	15.00%	5.00%	15.00%	15.00%	15.00%
1976-77	12.00%	4.10%	12.00%	10.00%	10.00%
1977-78	10.00%	5.00%	8.00%	7.00% Other	7.00% Other
				7.50% Ed Prog	7.50% Ed Prog
1978-79	10.00%	5.00%	7.00%	7.00%	7.00%
1979-80	6.00%	5.00%	6.00%	6.00%	6.00%
1980-81 Univ	8.00%	6.00%	7.00%	7.00%	7.00%
Vet	8.00%	6.00%	7.00%	8.00%	8.00%
1981-82	9.00%	5.00%	6.00%	5.50%	5.50%
1982-83	11.00%	6.00%	6.00%	6.00%	6.00%
1983-84	10.00%	7.00%	7.00%	6.50%	6.50%
1984-85	7.00%	5.00%	5.00%	7.00%	7.00%
1985-86	7.00%	5.00%	6.00%	5.00%	5.00%
1986-87	7.00%	2.00%	2.00%	2.00%	2.00%
		5.00%		1.00% 1-time	1.00% 1-time
1987-88	7.50%	0.00%	2.00%	2.00%	2.00%
				1.00% 1-time	1.00% 1-time
1988-89	4.00%	0.00%	0.00%	0.04%	0.04%
1989-90	4.00%	0.00%	0.00%	0.04%	0.04%
1990-91	4.00%	0.00%	0.00%	2.75% (1)	2.75%
1991-92	4.00%	0.00%	0.00%	0.00%	0.00%
1992-93	0.00%	0.00%	0.00%	4.00%	4.00%
1993-94	6.00%	-1.00%	4.00%	2.75%	2.75%
1994-95	3.00%	0.00%	0.00%	2.00%	2.00%
1995-96	3.00% (2)	-2.50%	3.00%	1.50%	1.50%
1996-97	2.00%	0.00%	0.00%	0.00%	0.00%
1997-98	2.00%	0.00%	2.00%	2.00%	2.00%
1998-99	4.00%	1.00%	2.50%	2.50%	2.50%
1999-00	3.40%	2.50%	2.50%	2.50% (3)	2.50%
2000-01	1.00%	0.00%	0.00%	0.00%	0.00%
2001-02	0.00%	0.00%	1.00%	1.00%	1.00% (4)
2002-03	N/A	0.00%	0.00%	0.00%	10.20% (5)
2003-04	N/A	0.00%	0.00%	0.00%	4.10%
2004-05	N/A	0.00%	0.00%	0.00%	0.00%
2005-06	N/A	0.00%	0.00%	0.00%	0.00%
2006-07	N/A	0.00%	0.00%	0.00%	0.00%
2007-08	N/A	0.00%	0.00%	0.00%	0.00%
2008-09	N/A	0.00%	0.00%	0.00%	0.00%

(1) 0.0% Allocated to departments - used for 1.75% budget reduction.

(2) 8.0% OOE increase for Library

(3) The Governor stipulated that 0.5% of this increase is to be allocated to the Library. K-State allocated an additional 0.5% (all base). The OOE increase to all areas other than the library was 1.5%

(4) .5% of this increase went to the Library for increases on book, database and serial expenditures. All other areas well allocated the remaining .5%

(5) Funded solely from tuition. While the percentage increase varied from dept to dept., the overall average increase was approx. 10.2% (not including utilities).