

2011-2021 Outcomes and Progress Report

2021 Fall Update with the President and Provost

K-STATE 2025

KANSAS STATE

Positive impacts of K-State 2025

- K-State 2025 provided a university-wide roadmap with focused priorities to guide the organization in preparing for a successful future while solving societal and global challenges
- The plan created the framework that allowed the administrative units to identify the resources and budget to be more efficient and effective in supporting the university
- The strategic plan provided aspiration goals that established a renewed sense of pride in taking the university to the next level

• Beach Museum of Art:

- Increased exhibitions showcasing works by artists of diverse ethnicities and gender identities from 24% to 38%
- Launched Visual Thinking Strategies program to hundreds of K-State students and youth in the Manhattan community
- Received national recognition:
 - Reaccredited by the American Alliance of Museums in 2017
 - Inducted into the Art Bridges consortium of 150 museums that make American art more accessible
- Increased KSU instruction held in museum nearly doubled over 10 years
- Launched online public programs in 2021 with 17 live-streamed programs

Internal Audit:

- Collaborated with OGC and AVP-Risk & Compliance to identify areas of risks for Internal Audit plan of work
- Changed reporting structure of Internal Audit to emphasize strategic oversight
- Developed online training for business managers regarding risk, internal controls, fraud, and conflicts of interest



Diversity and Inclusion:

- Created KSUnite to bring the university together in upholding the value of human diversity and inclusion for community
- Established the Cabinet-level Chief Diversity and Inclusion Officer position and the Assoc. Vice President Student Life of Diversity and Multicultural Affairs
- Created and opened the new Morris Family Multicultural Student Center
- Created the 11 Action Steps for a more inclusive K-State
 - Created the Student Ombudsperson Position and Office
- Earned HEED award for 8 consecutive years

Community Relations:

- Planned and executed the university's sesquicentennial celebration in 2013
- Established Crisis Management Team as university protocol in evaluate potential campus crisis situations
- Supported North Campus Corridor/ Edge Collaboration District partnership efforts with city, state, federal governments and business/industry
- Created the Town-Gown Relations Committee to foster ongoing good relations with city leaders
- Played support role in Pandemic planning and recovery with community
- Hosted 25 Landon lectures over the past 10 years



Governmental Relations:

- Engaged in advocacy campaign for K-State and higher education with unified messages
- Consulted with K-State and KU alumni in establishing the Higher Education Political Action Committee
- Served as team lead for APLU Council on Government Relations Ag Appropriations
 - Member of APLU Board on Agriculture Assembly, Budget and Advocacy Committee
- Developed the university's Federal Agenda

General Counsel:

 Minimized legal risks through advising, counseling, and practicing preventive law regarding federal, state and local laws and regulations about Covid-19, first amendment, CLM, Title IX and student-athlete activism

McCain Auditorium:

- Increased the number of performances from 15 per season to 30 per season
- Increased Friends of McCain and corporate sponsorship funding from \$25,000 to over \$200,000 annually
- Expanded and renovated 12,000 sq. ft. of lobby through \$6.4 million in private funds



NBAF:

- Administered NBAF transition fund matches supporting NBAF-related infectious disease research and training projects
- Expanded distribution of funds to include SARS-CoV-2 projects with the COVID-19 pandemic
- Grew the number and variety of external research sponsors resulting in 127 research publications

Office of Institutional Equity:

- Implemented electronic database system for case reporting and tracking
- Completed and launched Diversity and Inclusion Action Step 6: improving the discrimination grievance intake process
- Restructured OIE staffing and reporting relationships to improve communications, effectiveness and efficiency
- Executed policy updates to be compliant with new federal Title IX regulations that went into effect Aug. 2020
- Partnered with OSL and OGC in updating Critical Incident Response Team (CIRT) process making it more transparent and more efficient



Top priorities moving forward

Beach Museum of Art:

Grow the museum's endowment by at least \$5 million to maintain the facility and the current programming level

Internal Audit:

- Collaborate on dynamic risk register to identify and assess institutional risks
- Acquire and deploy anonymous reporting tool for fraud/misconduct
- Complete Quality Assurance Review to conform with Institute of Internal Auditor *Standards*

• Diversity and Inclusion:

- Implement Diversity strategic plan: Our Lens, Our Focus, Our K-State with adequate resources
- Support transition from interim to a permanent CDIO position
- Expand KSUnite into a multiple day DEIB Conference

Community Relations:

- Facilitate university support for the City of Manhattan's strategic plan and economic development
- Coordinate and support transition plans for new President and interim cabinet-level positions
- Assess and develop plans to reinvigorate the Landon Lecture Series
- Support development of the next university strategic plan (e.g., K-State 2035)

Top priorities moving forward

Government Relations:

- Create plan to leverage President-elect Linton's credibility with elected officials
- Create legislative plan and implementation strategy with Council of GR officers for 2022 and beyond
- Create robust process for University federal requests

General Counsel:

- Enhance organizational excellence through technology and staff efficiencies
- Cultivate trusted client relationships through training and service level agreements
- Structure strategic partnerships to reduce liability and noncompliance with relevant laws, regulations and policies

• McCain Auditorium:

- Continue to raise funds to complete the lobby expansion and ongoing auditorium improvements
- Increase the number of performances to return to pre-pandemic levels of earned revenue

Top priorities moving forward

NBAF:

 Utilize NBAF transition fund matches to increase number of external research sponsors in BRI/PRH and extramural support for research in BRI/PRH

• OIE:

- Meet annually with colleges and administrative units to operationalize Affirmative Action Plans
- Explore a diversity/AA campus-wide committee in partnership with HCS and CDIO
- Explore Implementation of a Title IX Terms of Agreement for all enrolled persons at K-State (annual)
- Continue to grow OIE social media presence and engagement opportunities in the online arena
- Create and conduct semi-annual educational trainings at Salina and Olathe campuses



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